



ANNUAL REPORT 2023



Evangelical
Lutheran Church
in America

Central Lutheran Church

February 11, 2024 Annual Meeting Agenda

I. Call to order

II. Opening prayer – Pastor Short

III. Approval of the agenda

IV. Consideration and approval of February 12, 2023 annual meeting minutes

V. Consideration and approval of Staff and committee reports

- a. Directing Pastor's report
- b. Associate Pastor's report
- c. President report-Steve Ringlien
- d. Director of Music and Arts
- e. Youth Ministry
- f. Sunday School
- g. Central Lutheran Child Care Center
- h. Committee Reports

i. WELCA

ii. Quilters

iii. Personnel

iv. Welcome and Worship

v. Social Concerns

vi. FEAST

vii. Food Shelf

viii. WIN

ix. Property

x. Lay Ministers

xi. Foundation

h. Companion ministries Reports

i. Southeastern Minnesota Synod report

ii. Lutheran Campus Center

VI. Treasurer's Report for 2023 – Mark Boysen

VII. Presentation and adoption of 2024 budget

VIII. Presentation of slate of officers and election

XI. Remarks from council president – Kati Stoltman



Nominations for Central Lutheran Church Council and Committees

Central Lutheran Church Foundation:

Paul Ness to February 2024

Mike Bernatz to February 2024

Church council:

President elect— Kati Stoltman

Secretary– Myrna Olson

*Thank you to Chris Nisbit who has completed his term.

Nominating committee:

Greta Poser and Steve Everson

2023 Annual Meeting Minutes

Myrna Olson

Annual Meeting Minutes

February 12, 2023

Pastor Short called the meeting to order at 11:55 a.m. after determining there was a quorum and opened with prayer.

Approval of the Agenda – Don Peterson moved to approve the agenda, Mia Martin seconded, carried.

Consideration and Approval of February 6, 2022, Annual Meeting Minutes - Don Peterson moved, Mia Martin seconded, carried to approve the minutes from the February 6, 2022, meeting.

Consideration and Approval of Staff and Committee Reports

The following reports were submitted in the Annual Report.

- a. Directing Pastor's Report
- b. President's Report – Jeremy Johnson
- c. Director of Music and Arts
- d. Youth Ministry
- e. Sunday School
- f. Central Lutheran Child Care Center
- g. Committee Reports

2023 Annual Meeting Minutes (continued...)

Myrna Olson

- i. WELCA
 - ii. Personnel
 - iii. Welcome and Worship
 - iv. Social Concerns
 - v. FEAST
 - vi. Food Shelf
 - vii. WIN
 - viii. Property
 - ix. Foundation
 - x. Quilters
- i. Companion Ministries Reports
 - i. Southeastern Minnesota Synod ELCA Report
 - ii. Lutheran Campus Center Report

Pastor's Report

It is hard to believe that I have been here with you for over 4 years. Each of those years have brought with it great changes. In 2019, we hit the ground running as we raised funds so we could fix and repair the water damage to our building. At the start of 2020, we quickly pivoted to worshipping online and learning how to do church remotely. In 2021, we continued to expand and improve in our ability to worship remotely even as we found our way to bring worship to the neighborhoods of Winona. Last year we learned even more as we reopened and began to welcome friends and strangers back into the building.

This last year we also said goodbye to two valued members of our staff in Aleah and John. They both left to pursue new and exciting callings in their chosen profession. We also welcomed Eric as our new organist and music director. Then we welcomed Pr. Dana as we considered what direction Central is heading in the future. This my fifth year is already lining up to be just as exciting and action packed.

Before I explore where I believe we are heading in this new year, I want to take time to say thank you. Even with the challenging times, you the members of Central met the budget challenge with your generous support. I am ever grateful for the generous support Central received that allowed us to pay off our mortgage. This will allow us to boldly move forward into this new year. With the ongoing support to the building fund, we will have funds to allow us to continue to make improvements and repairs to keep our building functional in service to the ministries of the church.

2023 Annual Meeting Minutes (continued...)

Myrna Olson

Pastor's Report Continued...

So as we look forward, there are a few areas where I am really excited for 2023. First of all, because of your generosity we are in the position to call a second pastor to assist me in caring for all of you. The call process is just starting and will take a few months to complete. So we ask for your prayers and assistance as we move through the process.

The next is the state of our youth ministry. With John's help we were able to build a vibrant youth ministry, the with Pr. Dana's support we have kept it going. This year we look forward to calling a new second pastor who will work to take it to the next level. In the meantime, with help from the parents, we will continue to serve out youth. See more in the Youth Ministry Annual Report.

With almost a year under his belt, I am also looking forward to the revitalization of our music ministry under Eric's leadership. We have already witnessed his talents with the Carlson Memorial concert and working with Dr. Mechell on bringing back the Messiah Sing-along. With the adult choir back, Eric is working on choir / music with the youth of Central.

Lastly I want to say how grateful I am for the work of the staff and volunteers. For Pr. Linda Helberg, our Visitation pastor offers guidance to the work of some dedicated volunteers who serve and care for the homebound and hospitalized. For Marilyn and Shayna who keep the administrative side of the church running smoothly. For Chris, who works to keep the building functioning and in good working order. For Bob who works behind the scene to be sure the video and music is seen and heard. For Julie Palubicki as our worship assistant and adult education coordinator. For Amber Mlynczak and her dedicated group of volunteers who teach our Sunday School youth. For the Funeral Committee, Quilt group, WELCA and all the committees who make continue to make ministry happen here at Central. Finally, for Kelly Dicke, who not only leads our Childcare Center, but is a great source of support for all of the staff.

So I am excited as we look forward to 2023 and all the new possibilities and ministry we will accomplish in the name of Christ.

Call Committee

Scott Mlynczak reported the Call Committee is starting the process to call a second Pastor and will be reaching out to everyone for feedback on your visions are for the future.

Pastor Short informed everyone the Call Committee members would be Scott Mlynczak, Tim Laib, Peggy Twait, Tammy Swenson Lepper, Paul Ness, and Alicia Leger.

Don Peterson moved, Pam Davick seconded, carried to approve staff reports.

2023 Annual Meeting Minutes (continued...)

Myrna Olson

Treasurer's Report for 2022 - Mark Boysen

Mark provided a financial overview of 2022. Details are included in the Annual Report.

Peggy Twait moved, Denise Bernatz seconded, carried to approve the 2022 Financial Report as presented.

Presentation and Adoption of 2023 Budget

The proposed budget was presented which is included in the Annual Report. Following discussion, Steve Everson moved to approve the budget, Donna Peterson seconded, carried.

Slate of Officers 2023

The following slate of officers was presented for consideration from the Nominating Committee:

Foundation: Paul Ness to February 2024
Mike Bernatz to February 2024

Church Council: President Elect – Kati Stoltman
Secretary – Myrna Olson

Nominating Committee: Greta Poser
Steve Everson

Chris Nisbit was thanked for his service on the Council as his term has expired.

Judy Davis moved to approve the nominations, Don Peterson second, carried.

Remarks from Past Council President

Jeremy Johnson, Past President, briefly reviewed the previous year as President on the Council.

President for 2023, Steve Ringlien, said he was looking forward to serving in 2023.

Pastor Short thanked everyone for attending the meeting.

Pastor Short closed with prayer.

Meeting was adjourned at 12:45 p.m.

Myrna Olson
Secretary

2023 Office Statistics

Baptism:

Elyse Jae Kiel	
Zander James Klungtvedt	
Ayda Grey Renner	Melody Monika Rae Buege
Lennon Blake Kepper	Ronan Charles Boysen
Sienna James Knepper	Althea Jo Michaels
Paisley Tatum Knepper	Luke Krumrie
Rylee Elizabeth Keeling	Bailee Mae Schmitz
Liam James Shelton	Abigail Rose Engel
Henry Michael Curtin	Macy Mae Hemker
Atlee Lynn Curtin	Darrell Lamont Walker Jr
	Parker Roberts

Affirmation of Baptism: *October 29, 2023*

Keira Diane Bratland	
Krobin Glen Jerome Frie	
Alexis Faith Graves	Kayla Marie Kolstad
Harley James Hazelton	Chloe Lyn McQuinn
Elsa Mia Heinrichs	Colby Joseph Mlynczak
Blake Alexander Herber	Jersie Marie Olson
Miriam Jane Jackson	Colin Joseph Serwa
Julia Marie Johnson	Oliver James Well
	Brayden Dale Wenzel

Weddings:

Luke and Hannah Wilz– October 14th

Funerals

Joel Bjorio – March 3 rd	Dennis Rasmussen – July 5 th
Bev Spande – March 21 st	Tracy McRae – July 10 th
Carol Wadewitz – April 15 th	Bruce Krings – Aug 26 th
Doris Barge – April 20 th	Gene Olstad – Oct 2 nd
Bud Stevens – May 16 th	Mary Hagen – Nov 10 th
Jacqueline Kimber – May 14 th	Janice Brown – Dec 7 th
Arleen Larsen – June 30 th	David Green – Dec 27 th

2023 Statistics	
Baptisms:	19
Confirmed:	15
Marriages:	1
Burials:	14
Baptized Membership	2,086

Pastor's Report

Pr. Michael Short, Directing Pastor

Sisters and brothers in Christ,

The year 2023 was a whirlwind of activity as we continued to revision and revisit who we are and where we are headed in the future. At the start of the year we were still working to determine the direction of our ministry to youth and families. I give thanks for Pr. Dana who was able to stay with us a few months into 2023 to assist our confirmation programing and provide some pastoral support as well.

I also give thanks for the many parents and members who supported our youth and the mission trip. It is because of many of you, in particular, Amber Mlynczak, Jeremy Johnson and Kendra Swenson who joined the youth as chaperones. We had a meaningful trip and as usual it was an eye opening trip for them as we helped the people of Alabama.

As the year progressed so did our search for an Associate Pastor. Culminating in September with the calling of Pr. Kristen Massa. Since her arrival she has jumped in with both feet, working hard to get up to speed on the programing for our youth with our confirmation programs, working with engaging our young families and getting settled into their new home here in Winona. I give thanks for the many ways you have embrace and welcomed Pr Kristen along with her family, Mark, Matteo and Emmelyn.

Now we look toward the future and where Central is heading as we seek to live out our mission of gathering in the love of God where we connect and serve. Each of these points are part of a vision for our future. Serving is something we do well. Each week during the school year we serve a meal for the community to gather and connect with each other. While is it focused on those who are food insecure, the FEAST is open to anyone to come and participate.

The people of Central serve in many ways, collecting items for the food shelf, to help the Humane society and working with organizations like Project Fine and Habitat. This spring we will serve our environment by cleaning up a stretch of I-90. Each of the service opportunities offer members and others a way to gather and connect.

Members connect with other members and community members in activities like our quilters, along with opening our building to community events like the Bach Society and Beethoven Festival. Here our building allows people to gather and connect through common interests and events. See Eric's report about the many events coming this year to celebrate the 30th anniversary of the organ.

It is the gathering which will be a focus of this coming year. With the 30th anniversary of the organ we are aware the organ needs to be repaired and refurbished to keep it a top performing instrument for the next 30+ years to come. We have contracted for the refurbishment which will not begin until 2027. In the meantime, two things will be taking place. The first is to raise the needed funds for the repairs. To do the repairs, the organ will be disassembled and the pipes taken to the factory for repairs. Then repairs to the structure will take place. During those months we will need to be out of our sanctuary.

So my vision for you to consider for this gathering space is what other improvements need to be considered at the same time. One thing we know is worship both stays the same but changes over time. Five years ago no one was thinking about livestreaming services, yet that is common place today. Twenty years ago most churches were not recording or having services played on TV public access. That also is common today. So what might we need to plan for in worship or a gathering space in 2040? How will the sanctuary be used as a gathering space in the future? These are the questions floating around in my mind. What might your vision for the future of Central be as we plan for our gathering space renewal in the coming years?

Join us in this year as we set a vision for the future of Central for the next 15 years so this space might continue to be a place where people gather in the love of God to connect and serve.

Pr Michael

Associate Pastor's Report

Pr. Kristen Massa, Associate Pastor

Dear Sisters and Brothers in Christ,

When I first started this journey into ministry, never in a million years did I think that my family would end up living along the Mississippi River, amongst the bluffs of the driftless region. To be honest, I had no idea where we would end up at. We prayed that we would move to a community that supported our family, where the church I would end up serving would be full of love, full of welcoming hospitality and forward-thinking members. We prayed we would find amenities that our family wanted and needed in the town. God always has a way of providing, as what we prayed for is ultimately what has become our home.

One of the defining characteristics of what a church should be, for me, has always been its ability to shine light out onto the community. During my time at Luther Seminary, someone asked, if your church would-pooof- be gone tomorrow, who outside the membership would miss it? It was a question that was meant to get us to think constructively about how we are reaching out to the community and the world around and sharing the love and grace of a loving God. It was a question meant to get us thinking about the light we shine onto the community we are in.

In my short few months at Central, I have seen the church shine its light. I've seen the ways in which we have impacted the community. From simple things like, bringing in food for the food shelf, to the Feast, which requires much time and effort. The way that the church impacts the community lets us shine light out onto our home of Winona, it lets us bring hope to corners of darkness.

Not only have I seen you shine light to the community, but I've also seen the light that the church has shone on the children, youth and families of our church family; it's one of the things that called us to the church in the first place. This love and light is one of the things that excites me the most about being here at Central. The importance that you have put on children, youth and families, the importance you have put on the success of these ministries is vital to the life of the church.

I am so very excited about what is to come for our children, youth and family ministries in the year ahead. Along with lots of other events and ideas to implement, we look forward to creating a more comprehensive ministry to serve all ages, from birth to 18 and beyond. I know that I look forward to the two summer trips that we have planned for our youth, one to the ELCA National Youth Gathering in New Orleans, the other to Duluth on a mission trip. All of these events, buzz and support about our children and families is what helps shine light onto the world.

There are lots of new and rejuvenated thoughts, ideas and actions afoot here at Central in ALL ministries. I cannot wait to continue to walk with you as your Pastor. On behalf of my whole family, Mark, Emmelyn, Matteo and our two cats, Ella and Toby, we want to thank you sincerely for the warm welcome we have received coming here. It was beyond what we expected and ever prayed for.

I pray that this next year can be a continual year of shining and taking care of our lights of love, justice, grace, faith and mercy. As Psalm 36:9 says, "For with you, God, is the fountain of life; in your light we see light." Let us continue to light bearers for each other and for our world.

In Christ,

Pastor Kristen Massa

President's Report

Steve Ringlien

As I reflect on my past year as President of the Church Council, I am extremely grateful for the dedication of staff and congregation for supporting the church's mission. "Gathered in the love of God, we connect and serve".

When the year began, we were just starting the Call process to add another pastor. After the long time it took to add Pastor Short, I wasn't sure if we would have one by the time my year ended. Thanks to our stability and the efforts of the Call Committee, we were able to call Pastor Kristen by August. I am grateful for the impact she has made and the strength of our youth program.

I attended a Synod Leaders conference in Albert Lea in March. Discussions included ideas on engaging youth with the older generation of the congregation and how to run a council meeting efficiently. Later in May, Pastor Short and I traveled to Mankato for the annual Synod Assembly. The keynote speaker discussed the changing demographics of Minnesota. We need to understand that we are getting older and more culturally diverse. We are not just a bunch of Scandinavians anymore and we need to be able to connect with people of other backgrounds in order to grow as a congregation.

The council connected with the Lutheran Campus Center by serving them a couple of meals. We appreciate the efforts of Pastor Corrine as she gives students a place to escape college life and stay close to God while away from their home churches. We also prepared meals for the feast. I now know how to make Tator Tot hotdish for the masses.

A final thank you for those who offer your time and talents for Sunday services and other special events during the week. With the pandemic in the rearview mirror, it is nice to see some familiar faces coming back to Sunday worship and all the community activities that bring people into the church. Your continued financial support is what gives us the opportunity to connect with others in the community. As you read through the Committee reports, appreciate all the work and dedication it takes to make Central an asset to this community. There are many opportunities for individuals to "connect and serve".

Grace and Peace to you all,

Steve Ringlien

Central Lutheran Church Council President 2023

Worship, Music & Arts

A. Eric Heukeshoven

As my first full year at Central wraps up, it is with joy that I highlight all we have accomplished together and explore new opportunities for 2024.

2023 – A year of Worship, Music & Arts

Feb. – WSU Concert Choir



May – Rochester Area Handbells



Bach Soc. “Mobile-Mini Concert”



May – Winona Comm. Chorale



July – The King’s Brass



Unity Park Ecumenical Service



Aug. – InnerTuba



Sept. – Bach Soc. “Voice from Heaven”



Oct. – Chorale Arts/GRSF



Tony Sander WSU Recital



Nov. – Comm. Thanksgiving Service



Dec. – Messiah Sing-In



2024 – New year, new opportunities

At our recent Christmas Eve services, the jubilant sound of handbells filled our sanctuary for the first time in years. With your help and participation, Central’s bells will ring out again in 2024.

2024 also marks the 30th anniversary of our majestic Hendrickson pipe organ. While renovation will not begin until 2027 at the earliest, we are planning to invite area organists to preform short recitals throughout the year in celebration of 30 years of praising God through music.

And by request, the Confirmation Band will return in the spring!

It continues to be my honor and privilege to serve as your Director of Worship, Music, & Arts.

Youth Ministry

Judy Davis, Chair, Pr. Massa, Pr. Michael

The youth committee worked with Pastor Short during the first part of the year and then welcomed Pastor Kristen when she arrived this fall taking on the duties of youth ministry. Both Pastors continue to minister to youth and both are well versed in youth programming which has offered many opportunities for the youth of our congregation. This emphasis on youth ministry has offered diverse experiences including the work of a strong Sunday School program, confirmation, and encouragement for service projects within the congregation as well as for the community at large. Members of the youth committee Aleisha Leger, Bob Quinlin, Justin Hanson, Amber Mlynczak, and Erin Van Beek, have been able to involve many parents in the planning of a wide variety of programs as well as fund raising efforts involving other Central members and ministries. There is always a goal of finding ways in which all families can be involved and young people within the congregation can move in a seamless manner from baptism through high school graduation with a sense of involvement and recognition that will help prepare them for their future faith journey.

Judy Davis, chair

The Youth report this year is a bit of a compilation with the arrival of Pr. Kristen. First of all I want to give my thanks to all of the parents and others who supported me and the youth in the first part of 2023. Youth activities and education is an important part of who we are and it shows in the growing number of youth participating in our youth group and service trips. It is a lot to ask for you the members of Central as they raise funds to support their trips, but I can tell you from first-hand experience, those trips are life changing for each of the youth who attend. Now the vision and traditions continue under the leadership of Pr. Kristen with the prayers and support of all of you. Thank you again for all you do to support the youth of Central.

Pr. Michael

Milestones:

- June-** Recognition of High School graduates. Presented all seniors with a quilt to remind them about the love, care and prayer they have with their church family behind them.
- July-** Youth service trip to Bayou LaBatre, AL. The youth worked to clean up yards and paint and repair porches as they served others in the name of Jesus.
- September-** 29 confirmation students started/returned. Students have been learning about the Old Testament and how "God is faithful to God's people".
- October-** 15 confirmands were confirmed in church.
- November-** Confirmation students gathered to make cards and ornaments for home-bound members
- December-** Confirmation students visited area senior living facilities to sing carols.

On behalf of the Youth, Youth Committee, we thank you for your continual support, love and generosity in the lives of our youth and this ministry. We look forward to all the ways in which we can shine and be God's light to our youth this year.

Pr. Massa

Sunday School

Amber Mlynczak

Our Sunday School year began with Rally Day outdoors in September. We have a dedicated group of teachers and helpers who are delivering weekly lessons that follow the church's lectionary calendar. The Advent Fair and the Christmas Program were held in December. Our children did a wonderful job with the Christmas program again this year! Our older students had speaking parts and dressed in costume to play the parts of the Christmas Story. Our younger students filled the church with beautiful holiday music and wore our new animal costumes. In September, our third graders and new preschool students (3 and 4 year olds) received their bibles. We have five Family Days (Rally Day, Advent Fair, First Sunday After Epiphany, Palm Sunday and Last Sunday Celebration Day) on our Sunday School calendar with the goal of giving our families a chance to spend time with other families and grow community around our Sunday School program.

Currently, we have about 65 students signed up for Sunday School. We continue to enroll students throughout the year in the Sunday School program as new families join our congregation. Each month the children sing during one of the 10:30 services. Our Sunday School year will conclude around the middle of May with a Fun Celebration Day and Teacher Appreciation Day. We are blessed to have wonderful teachers, music leaders and parents involved with our Sunday School program to encourage our children to continue to grow in their faith. We are hoping to continue to grow the Sunday School program!



Rally Sunday



Sunday School Children Singing @ 10:30



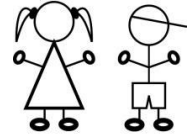
Christmas Program



Epiphany Family Sunday

Central Lutheran Church Child Care Center

Kelly Dicke



2023 was a year of celebration as we spent the year preparing for our 20th Anniversary celebration; Abra-KID-Abra, Celebrating 20 Magical Years. The celebration included raising funds to offer the full community a family fun event. At the event we had bouncy houses, community vehicles, sloppy joe meals, balloon animals, Isaiah the Magician and the renown Koo Koo Kanga Roo children's concert. The event was well attended and full of joy, recognition to our team, and gratitude for the honor of caring for Winona's youngest citizens.

Over the year the Center cared for 94 children and employed 58 staff. It takes 150 hours a day to run the child care center every day. We are grateful and appreciative of these employees to help carry our mission forward.

In 2023 we were contacted by a couple of local churches to expand our child care services. In 2024, we will continue to explore the possibilities of offering more child care opportunities to infants and toddlers to the community.

COVID still has impact in the Child Care Center world and there are still hefting restrictions in attendance with positive testing.

The State of MN has developed a program, "Great Start Compensation Support", which is designed to help stabilize staffing within child care centers. 100% of the money received is to go into raising child care employee wages. We apply for this monthly grant opportunity and follow the stringent recording requirements that go with receiving state funds. Staffing and hiring core staff continue to be the biggest hurdle for running the child care center.

We are looking forward to 2024! Our initiate this year is leaning into going that little extra with Smile & Move...becoming "Smovers"! How to serve with a happy heart with no excuses, going beyond expectations with a sense of happiness and urgency! The children are with the extra!!!

WELCA

Sheri Maier

Meets the 2nd Monday of every month at 9am

The WELCA annual meeting was held Oct 15 between services.

WELCA had several events happening this year. We asked for donations for health kits, baby kits, and

school kits. Display of quilts. Craft sales and our annual bake sale. Very successful. Church picnic.

Monies raised from the craft sale went to the Warming Center, Lutheran campus center and Central Lutheran emergency fund.

Your WELCA officers for 2024 are:

President: Peggy Twait

Vice President: Open

Secretary: Cynthia Delano

Treasurer: Gloria Siewert

Past President: Sheri Maier



WELCA Craft Sale



WELCA Annual Bake Sale

Thank you for your support this year. Looking forward to a happy, healthy 2024.

The Quilters continue to meet every Tuesday and have had some new people join us this year whom we are very thankful for. We have completed 279 quilts in 2023 which were sent to Lutheran World Relief, as well as 49 school kits, 10 baby kits, and 59 personal care kits. The quilters work hard and are dedicated to this mission. This year, graduating high school seniors and nineteen newly baptized members also received quilts, carrying on the tradition originated over 25 years ago. Lap robes were also made and are available for you or a loved one, just let a Quilter know what is needed.

The Quilters meet on Tuesday mornings at 9:00 a.m. and would welcome anyone who may be interested in cutting some squares of fabric, creating layouts, sewing seams, tying knots, or just would like to gather with us for conversation. There's always treat time and we would love to have you join us. You do not need to know how to sew or quilt. We appreciate and thank everyone who has donated fabric, funds, and support to this mission.



Welcome & Worship Committee

Carol Kramer

Members: Laurie Lab, Peggy Twait, Karen Jacobson, Carol Kramer

The mission of the Welcome & Worship Committee is to provide a welcoming and hospitable worship experience for members and visitors, maintain a vibrant and consistent worship volunteer effort and assist in facilitating input and feedback from the congregation regarding that experience. The areas of responsibility include decorating the Sanctuary for each liturgical season, monitor and assist with the Milestone Ministries on a monthly basis, coordinate volunteers for worship assistant positions, host various receptions throughout the year and plan and coordinate social activities and community outreach events. We meet at 10 AM on the 2nd Thursday of each month and welcome anyone interested in joining.

2023 Activities:

Changed parameters for each season of the church calendar as well as decorating the Sanctuary Volunteer Recognition Sunday reception between services, April 23rd which included a catered breakfast and 2 massage therapists available for free neck, back, shoulder and hand massages.

Additional receptions included:

Pr. Dana's Last day reception on February 12th

High school graduate reception on June 4th

Meal for musicians performing with the King's Brass on July 18th

Pr. Kristen's installation reception on September 24th

Confirmation reception on October 29th

Meal for musicians performing for the Messiah and North Star Boys Choir on December 2nd

Coordinated the worship server schedule for ushers, altar guild and communion servers for each service

Coordinated the annual CLC welcome to incoming WSU students with water, snacks and CLC/LCC information August 16/17

Coordinated 3 social events (CLC Socials);

Sondheim on Sondheim at St. Mary's Univ. & dinner on March 18th (16 participants)

Jersey Boys at Chanhassen Dinner Theater on July 5th (32 participants)

Fiddler on the Roof at LaCrosse Community Theater & dinner on October 14th (11 participants)

Assisted with coordinating the annual CLC Rummage Sale on October 6th & 7th



Volunteer Appreciation Sunday Reception



Pr. Massa Installation Reception



CLC Socials- Jersey Boys at the Chanhassen Dinner Theater

Social Concerns & Missions

Kathy Benke

The Missions and Social Concerns Committee is pleased to report the completion of an active and productive year of service to Central Lutheran Church and the Winona Community. Our core Committee membership includes Kathy Benke, Gayle Garrity, Nancy Hauschildt and Myrna Olson. However, it is only with the assistance of the pastoral staff, administrative staff and many, many of the congregation that our goals of service have been met.

1. The mission statement of Central Lutheran “Gathered in the Love of God, we Connect and Serve” defines the ministry of the Missions and Social Concerns Committee.
2. Organizational goals are listed as:
 - *Seek to involve an increased number of the Central membership in our ministry.
 - *Share with membership opportunities to join other community volunteer organizations.
 - *Increase congregational awareness of ministry activities through church publications and social media.
 - *Seek to maintain a calendar of events/areas of service that addresses the needs of our church and community.

Committee activities for 2023 included:

Central hosted Red Cross Blood Drives in January and July, 2023.

Gift Bags for the homebound membership were created and distributed in April and December.

The Sunday School, Confirmation Class and WELCA assisted.

Committee members assisted with garden maintenance at Windom Park in May.

The committee was instrumental in raising awareness within the church of Habitat for Humanity's initiatives in Winona County. Funds raised through a bake sale allowed Central to support the St. Charles home build and Rock the Block projects.

Dinners were prepared for the Lutheran Campus Center in March and October.

A team of Central members served as the work crew to paint a home in Winona in August

The committee supported Catholic Charities Socktober event.

In partnership with Winona Volunteer Services, Home Delivered Meals were distributed during the month of November. The committee provided hospitality to the Loyola Academy Service groups who stayed at Central Lutheran while volunteering for Habitat for Humanity.

Social Concerns organized a Fall Mum Sale in September. Funds raised were directed to the Lutheran Campus Center for program activities. Feast Meals were prepared by Social Concerns in February and October.

In review of the year's activities, we feel that we have made strides in meeting our mission and goals. We hope that in 2024 we can continue to be a vibrant part of the ministries of Central Lutheran Church.

FEAST

Marie Holmquist

1657 meals from January 2023 to May 2023

1552 meals from September 2023 to December 2023.

Total meals for 2023: 3209.

Expenses: \$4465.59

Income: \$8095.96

Net gain: \$3630.37

FEAST received corporate donations from Peerless Chain and Peerless Chain Union Workers Local totaling \$1174.00, and a Benchmark contribution of \$500. Both businesses volunteer for an evening in addition to making these generous contributions. We have some generous individual benefactors as well. We received a grant from the SE MN Synod 2023 Food Ministry grant for \$500.

Of note: Cooks are always our greatest need. We have lost a few loyal cooks this year, and we are in need of more congregation members to step up and help in this area. There is support to cook, in the form of recipes, groceries purchased and coaching, but we continue to have to recruit and encourage folks to consider cooking.

The committee is doing well at soliciting volunteers for other tasks, with thanks to Laurie Lab and Cheri Tuxen. Servers for the actual meal are often members of community groups, for which we are grateful. We encounter periodic trouble spots, particularly in the months of December through March, due to volunteers leaving for warmer climates.

Fund balances are used to purchase food, supplies and equipment. In addition, the FEAST contributes to larger kitchen needs and equipment, purchases FEAST equipment such as the freezer, and contributes to upgrades such as wiring in Grace Hall.

FEAST Committee Members: Pam Davick, coordinator; Finances: Sharri Hackbarth,

CLC Committee Members: Cindy Welke, Peggy Twait, Karen Jacobsen, Marie Holmquist, Tim Lab, Laurie Lab, Nancy Hauschildt, Carolyn Larson, John Brandt.

Winona Community Members: Tami Lubinski, Cheri Tuxen, Melissa Fogarty, Cherie Weaver

Winona Immigration Network-WIN

Denise Bernatz and Judy Davis– Co-Chairs

Matthew 25 verse 35-36 “for I was hungry and you gave me food, I was thirsty and you gave me drink, I was naked and you clothed me, I was sick and you visited me, I was in prison and you came to me.”

Participating congregations: Central Lutheran church, Cedar Valley Church, Faith Lutheran Church, First Congregational Church, Grace Presbyterian, St. Paul’s Church (Lewiston) and this year we welcomed Church of Brethren (Lewiston).

The Winona Immigration Committee is well into its third year of “welcoming the stranger” by sponsoring, supporting and accompanying immigrants on their journey to seeking safety and a better life. Our ministry assists them with finding housing, healthcare, legal assistance, food, clothing, spiritual guidance, English education and navigating local customs. Our committee has grown to 28 members from our community. Edelber was the first to arrive and has been a part of our community for a little over two years. He is working full time and is becoming more and more financially independent. In mid November 2023, Alex, Veronica, and Jeronimo had to leave Colombia. When their sponsor in California fell through they called Edelber who is Veronica’s brother-in-law for help. WIN offered to help and they arrived at the beginning of December. This was unplanned and the most urgent need was for winter clothing and housing, which is difficult to find in Winona. We are learning to trust that God provides. It was AMAZING! A family had a second home in Winona that they weren’t using, and offered it to us for the cost of utilities! Warm coats, hats, sweaters, boots, gloves, a Christmas tree, ornaments, and Minnesota hot dishes appeared out of nowhere! Jeronimo had a wonderful 11th birthday party! We are so inspired by the generous community in which we live! We look forward to welcoming a couple from Nicaragua to Winona in February. We will be sharing more information about this couple in the near future. They will be coming through a new immigration program available to people from certain countries of which Nicaragua is one. They will fly right to Minneapolis from Nicaragua. With this program they will not have to wait as long for their authorization for employment. It’s so difficult to tell people they are not allowed to work when that is the one thing they are most anxious to do!

2023 Fundraisers

Supporting immigrants is not an inexpensive commitment. Central and the other participating congregations have been very generous. The committee’s fundraisers have been successful because of the caring hearts of people in our community. We are so grateful!

Chicken Q Lunch

Chili Lunch at Central Lutheran

Chili Lunch of Faith Lutheran

The WELCA Bake Sale donated a large portion of their profits to WIN

Our goals for the near future are:

Assist the Saenz family with applying for asylum, getting their authorization for employment and finding employment.

Finding a space to rent that is suitable for the couple from Nicaragua, and assisting them with their needs, goals and becoming part of our community.

Expand our support network to include other churches in Winona and Southeast Minnesota. Assess how we can better meet the spiritual needs of the Spanish speaking population in Winona. Offer fundraisers at other supporting churches.

If you feel this is a ministry that you would like to be part of, please let Judy Davis, Denise Bernatz, or Pastor Mike know of your interest. There are so many ways that you can make a difference. We are so grateful for your prayers and support of this ministry.

God is so good!

Property

The Feast began the year 2022 with hopes to in-person dining. Covid-19 rates were high, and this was not to be.

September of 2022 marked the return to in-person meals. Since September 14, we have served 1,100 meals. We have many volunteers for serving, but remain in need of cooks for the late-winter/spring meals. We also need greeters, especially in the winter months.

Financially, the FEAST is holding steady in spite of rising costs, largely due to the significant free will donations of \$500 for the Christmas meal.

Beginning balance: \$6,607.54

Balance as of November 27: \$6,722.41

Net gain of \$114.87

FEAST expenses have increased this year due to the higher grocery prices, and the need to buy more meat for meals. Though we continue to utilize the Hunger Task Force for food as much as possible, they have experienced less meat availability.

The FEAST is grateful to the many community volunteer groups who support this ministry. We are grateful to the loyal committee members who work each week and guide this ministry. We are always looking for additional people and fresh perspectives to support the FEAST and we welcome those interested to join us.

The FEAST Committee,

Sharri Hackbarth, Coordinator

Food Shelf

Robert Hermann

During 2023 you have donated 2,196 pounds of food and \$3,309.26 in cash which converts to a total of \$6,618.52 pounds of food. This brings our grand total to 8,814.52 pounds of food donated this year; Central Lutheran to Winona Volunteer Services for Disabled, Homeless, and Poor in Winona! That is over 4 TONS of food from us to everyone who needs it, that is the Christian charity at it's highest level! Thank you to everyone has participated in this program, and keep it up!



Central Lutheran Church Foundation

Beginning Market Value: \$ 373,566.57

Cash Additions: 294,972.31

Cash Withdrawals: (7,411.74)

Change in Market value: 74,316.45

Ending Market Value: \$ 735,443.59

Cash additions include dividend income, interest income, capital gains and cash deposits.

This year the foundation received a bequest from the Susan Day Trust of \$ 281,215.80. This gift was part of Susan Day's estate following her death in 2023. We give thanks to God and to Susan for remembering the ministries of Central in her Estate.

If you would like to learn more about how to support the CLC Foundation, please talk with Pr. Michael Short or one of our Foundation board members. Also consult your financial or estate planner as well.

Cash Withdrawals in 2023

CLC Staff Continued Education \$ 2,581.39

Continuing Education – Pr Short 895.00

Account service fees: 3,935.35

Approved withdrawals not yet paid – (approved at the board Nov. 2023 meeting)

CLC Staff continuing education	\$ 2,509.25
Pr Short Continuing education	1,612.70
Pr Massa Continuing Education	2,737.88
Moving expenses – Pr Massa	9,245.31
Root River Conference support	600.00
Missionary support – Pr Kristin Engstrom	1,000.00

The Central Lutheran Church Foundation was established for the spiritual advancement of the Kingdom of God by providing funds to finance the education of church workers, missionaries in its missionary program, to give aid and service above and beyond the regular yearly church budget and in the welfare program of the Evangelical Lutheran Church in America.

Members of the CLC Foundation board are: Bob Quinlan, Mia Martin, Steve Ringlien, Lucy Neuberger, Mike Bernatz and Paul Ness. Pr. Michael Short is an ex-officio member of the board.

Property

Rich Moe

The Property Committee in 2023 was able to complete many projects to enhance and improve Central's facility.

Those projects include:

- Parking lot striping, fixing cracks and potholes with new angle parking in back lot
- Repair snow removal equipment
- Tree trimming
- Lighting behind organ to make the area more visible for volunteers
- Replacing tables for Fellowship Hall
- Installing bottle filler
- Repairs to the Huff Street steps including tuck pointing
- Replacing flooring in basement hallway in Center area
- Installed new air conditioner in Library
- Fixed broken pulleys in Sanctuary
- Fixed rolling door in Grace Hall kitchen
- Fixed mower for lawn work
- Installation of confidence monitor in Sanctuary
- Established annual contract for pest control

The committee will support the future organ repair as well as the new 2024 project initiatives.

We are currently looking for a chair of the committee.

We give thanks to Rich Moe for his leadership on the committee. Other committee members include: Kathy Benke, Ben Leger, Mark Jungerberg, Don and Donna Peterson, Lee Buxengard, along with staff members: Kelly Dicke, Chris Harvey and Pr. Michael Short

Lay Ministers

Chris Wilmont

This committee meets every three months to coordinate home communion visits: matching those desiring such visits with one of our dedicated visitors. Committee members are Linda Bouck, Sue Hahn, Marylou Hurley, Judy Inman, Carolyn Larson, Sylvia Pecsénye, and Chris Wilmot. Pastor Linda Helberg provides communion services at local nursing homes and also meets with us. These visits are much appreciated by those unable to attend church services. New visitors are always welcome to join this committee.

A MESSAGE FROM PRESIDING BISHOP ELIZABETH EATON



Dear friends in Christ,

Over the past year we have continued to experience changes in the world around us. Even as our church finds ways to adapt to this changing world, we find hope in the unchanging and always present promise of God's love through Jesus Christ. We change and adapt not to conform to the world but because we believe that the gift of God's Son is for the world, and that our congregations and worshiping communities are places to gather and be sent into the world, where we will tell the story of God's love in word and deed.

The ministries of our congregations, our synods and the churchwide organization provide ways for the church to move beyond the boundaries of structures and geography and to share God's love with people in our neighborhoods, our cities, our country and beyond. We engage in this ministry knowing that our church walks by faith, trusting in God's promise in the gospel, and that we exist by and for the proclamation of this gospel word. In John 15:5, Jesus reminds us, "I am the vine; you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing." We are connected by the promise that we do all through Christ and can do nothing apart from him.

God gives the Holy Spirit, who uses gospel proclamation — in preaching and sacraments, in forgiveness and in healing conversations — to create and sustain this faith. Just as we rely on God to sustain our faith, we rely on each other to sustain the ministries that offer God's love to the world. Through your generosity to each expression

of this church — your congregation, your synod and your churchwide organization — you add to our collective voice proclaiming God's love for all.

I am grateful for your generosity over this last year. My gratitude spreads far beyond your generous financial gifts. You've shared your gifts of time through countless hours of volunteering, serving and accompanying. You've shared the gifts of your voices as we've tried to discover and learn how God is calling us to be the church now and into the future. And, finally, dear church, you have shared the gift of the realness of God's love with the world around you. Be well, dear church, and stand steadfast in the promise of God's love and grace as you take that promise with you into the world.

A handwritten signature in black ink that reads "Elizabeth A. Eaton". The signature is written in a cursive, flowing style.

The Rev. Elizabeth A. Eaton
Presiding Bishop
Evangelical Lutheran Church in America

“I am the vine; you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing.” —John 15:5

Southeastern Minnesota Synod ELCA 2023 Ministry Report



As another year has drawn to a close, we give thanks for what has been and look forward with anticipation and hope.

In 2023, the ministry of the Southeastern Minnesota Synod continued in earnest. Sixty-two congregations engaged in the call process even as some continue their call process into the new year. We were delighted to welcome 21 new rostered ministers into various settings within the synod.

For the first time in several years, we hosted a visit from a global companion synod. Bishop Atahualpa Hernandez of the Evangelical Lutheran Church of Colombia (IELCO) spent a week visiting our synod's leaders, members, and ministries. It was a joy to spend time with him and learn from IELCO's excellent diaconal ministry among the most vulnerable in Colombia.

Our 2023 Synod Assembly, held in May, welcomed Dr. Susan Brower as the keynote speaker. Dr. Brower helped us understand demographic trends across the state and our communities. In May of 2024, we will use this information as a springboard for the focus of our next Synod Assembly. We will welcome Dr. Matt Bloom to share as we consider how each of us can impact our congregations and communities.

As I consider the ministry of the synod in 2024, I am drawn to the phrase *every congregation connected*. In 2023, congregations took advantage of the connections we have with each other; this was especially evident in the continued increase of collaborations between individual congregations. Throughout the synod, congregations have strengthened ministry through partnering with neighboring congregations.

As we draw on the strength of our internal connections, we have an opportunity to engage afresh with the communities our congregations are already a part of. What opportunities are there to be the church for the community beyond our buildings? What is already happening that we can come alongside? What needs of our neighbors currently need to be met?

One of the gifts of being a congregation of the Southeastern Minnesota Synod is that no congregation must go it alone. We are part of a network with congregations and connections that strengthen us and multiply the impact we have in the communities to which we are called.

May the Spirit open our hearts and minds to all the ways God continues to invite us to participate in God's good work in the world!

In Christ,

Bishop Regina Hassanally

Lutheran Campus Center

Pastor Corrine



We began this semester the way we have for the past few years— with an Ignatian Examen practice during our first worship. The Ignatian Examen is a reflective prayer developed by St. Ignatius, which invites us to “attend” to each part of the concluding day, noting the moments we were aware of God’s presence, as well as times we didn’t. Instead of reflecting upon one day, though, we begin the spring semester by reviewing the previous year, then look ahead to the new year with a sense of grace & dedication.

As we sat in shared silence, spoken prayer, music and singing; as we heard God’s Word, and shared in the Eucharist, I reflected upon the many and varied ways Holy Spirit moved through our LCC community in the past year...

...Like when a group of college students gathered on a Saturday afternoon last Spring to join the Faith Lutheran Church (Winona) team and pack 4,536 servings of food in a Mobile Feed My Starving Children Packing Event. (The entire day’s total, thanks to the many volunteers, amounted to 108,864 meals. That is almost enough to feed 300 kids for an entire year.)

...Like when the students who participated in our border immersion trip returned home with a fire within them, ready to talk about their experiences and get involved in advocating for our immigrant, refugee, and asylum-seeking siblings. Em shared: “I worried that the passion I felt on the trip would dissipate once we were no longer in the heat of it all, but it hasn’t. Every day, I process a little more of what we were able to take in during the experience...I can say for certain that it was an experience that will continue to impact me for the rest of my life.” When we returned, we offered times for people to learn more and then write letters and make phone calls regarding immigration policies and practices.

...Like when one student was asked by his partner- “Why bother with religion and the whole God thing?” and he replied, “I know I could find love in so many other places. And, I do, like in my family and friends. But, this is the one place that doesn’t require anything of me first. I’m just loved—no matter what.” This fall, that same student called the LCC the community he always knew he needed, but didn’t think actually existed.

...Like when another student offers the words: “God is always with us” during student leader training in the fall. And then, a couple months later, that student is lying in a hospital bed following an extremely rare stroke, and I hold their hand, reminding them of their wise words. And the next week, they’re sitting up in a chair, working therapy putty in their hands, asking for communion. And we share Christ’s body and blood, he and I, and his parents, holding hands. Yes, dear one, God is always with us.

...Like when, after reaching out and following up, inviting and following up, and following up some more, new students finally begin to show up to the LCC, week after week. They bring their friends. And they’re blown away by the community that was here all along, waiting for them. Ready to welcome them with God’s unconditional love.

Thank you for all the ways that you and your congregation are involved with our community of faith. Thank you for allowing these experiences to take shape. Thank you for collaborating with God to bring good news of great joy for all people, on campus, and beyond.

-Pastor Corrine Haulotte on behalf of the Lutheran Campus Center

Financial Review Committee

Jim Hurley

The Financial Review Committee (Paul Ness, Jim Hurley, Grace Schueler, Mark Boysen, and Steve Hacken) conducted the review January 15th, 16th, and 17th, 2024. Marilyn was of great help as well. We reviewed the financial statements and supporting documents, journals, ledgers, and schedules for 2022 and 2023.

We reviewed the processes of receiving revenue and traced receipts to bank statements and to the general ledger.

We reviewed the processes of spending money. Authorization, appropriateness of expenditure, check signing, and proper recording.

We examined all journal entries for both 2022 and 2023. We selected random entries and traced them to the general ledger.

We reviewed assets, liabilities and equity balances at year-end, and reviewed documentation for each asset and liability.

We reviewed the income statement, and the other funds for reasonableness and any large changes.

We reviewed all W2s.

Everything seemed to be reasonable and we saw nothing that is a major problem.

We did identify three areas where the committee might be able to help:

1. Some vendors are paid for non-employee income through the payroll system and the payee's name is not carrying over to the general ledger transactions. Marilyn has looked at this and does not find a simple solution to get the payee's name transported to the general ledger entry. Mark and the review committee will study this.
2. A financial investment strategy is not in place and we have funds to invest which simply sit in a savings account. A meeting has been set on Thursday, March 14, 2024 at 10 a.m. for the Finance Committee to meet with Wayne Myhre, our Edward Jones Financial Advisor to work on an Investment Policy.
3. Some detailed records requested to be reviewed had already been shredded. Not a major problem but reviewing these records would have been helpful. Other stored records were noted back to 2012. There appears to be no Record Retention Policy for Marilyn to follow. We suggest one be created and the Finance Committee could assist if Mark requests. We can revisit this issue at the March 10th meeting.

Respectfully submitted,

Jim Hurley

Central Lutheran Church– Winona MN
Actual Income/ Expenses yearly comparison with budget for 2024

	Year 2021 Actual	Year 2022 Actual	Year 2023 Actual	Year 2024 Budget
Beginning Fund Balance	16,060.29	87,337.52	174,376.30	
<u>Income</u>				
General offering	446,535.55	463,877.41	447,084.85	515,000.00
loose offering	4,980.94	6,396.27	8,049.32	7,500.00
special offering	9,025.00	13,473.62	5,380.00	7,500.00
Interest and Misc. income	14,177.43	13,870.58	4,421.01	5,400.00
transfers CCC	18,132.00	18,000.00	18,996.00	21,000.00
other transfers	4,268.73	23,967.00	25,083.00	37,500.00
Govt program	150,000.00	186,865.45	35,577.54	36,000.00
one time gifts	167,195.28			
Total Income	647,119.65	893,645.61	544,591.72	629,900.00
<u>Expenses</u>				
Payroll	386,281.55	394,576.06	378,554.53	496,700.00
General admin	18,828.23	22,019.44	13,156.74	15,900.00
Office	11,849.23	13,007.12	14,743.61	6,650.00
Stewardship	392.46	326.08	781.41	500.00
Facilities	34,712.62	62,591.11	34,702.89	30,600.00
Facilities insurance	28,799.99	35,051.15	21,437.94	31,000.00
Utilities	36,898.07	41,765.40	40,797.16	39,000.00
mortgage interest	6,768.80	576.69	0.00	0.00
Worship	4,162.32	11,215.86	15,605.48	8,500.00
Hospitality	1,143.39	4,944.92	1,369.82	3,000.00
Mission and Benevolence	31,277.84	31,700.00	27,377.00	31,000.00
Social Concerns	0.00	0.00	0.00	500.00
communications	2,108.60	5,296.87	3,769.18	5,000.00
Education	4,098.78	8,079.28	4,752.75	5,150.00
Other expense	0.00	0.00	10,067.69	0.00
Total Expense	567,321.88	631,149.98	567,116.20	673,500.00
Journal Entry adj.	(8,520.54)	(175,456.85)		
Net Income (loss)	71,277.23	87,038.78	(22,524.48)	(43,600.00)

Central Lutheran Church– Winona MN
Actual Income/ Expenses yearly comparison with budget for 2024

Account #	Account Name	YTD Balance
Assets		
1.001.010	Petty Cash	100.00
1.001.101	Payroll Checking – WNB	5,000.00
1.001.102	General Checking New-WNB	1,707.37
	Total Cash	\$6,807.37
1.002.100	General Savings – WNB	216,790.65
1.002.200	Paypal	3.38
	Total Savings	\$226,794.03
1.004.100	Church Building	2,737,406.00
1.004.200	Pipe Organ	240,000.00
1.004.300	Property - 252 W. Sanborn	27,647.64
	Total Properties	\$3,005,053.64
1.006.010	Cetera (Voya-Ing)	48,907.18
1.006.020	BlackRock Funds	26,039.08
1.006.050	Edward Jones Financial	209,293.07
	Total Investments	\$284,239.33
1.007.010	Grand Piano	7,225.00
1.007.020	Handbells	10,330.00
1.007.030	Choir Chimes	2,431.50
1.007.040	Sound System	76,967.20
1.007.050	Stained Glass/Grace Hall	4,625.00
1.007.060	Church Sign & Base	11,200.00
	Total Equipment and Fixtures	\$112,778.70
1.002.400	Prepaid Insurance	26,771.13
1.006.030	Computer Share	5,984.24
	Total Assets	\$3,658,428.44
Liabilities		
2.002.005	PORTICO/ANNUITY	910.70
2.002.007	IRA CHILDCARE	226.59
2.002.008	PORTICO/FLEX	315.75
	Payroll Payables	\$1,453.04
	Total Liabilities	\$1,453.04

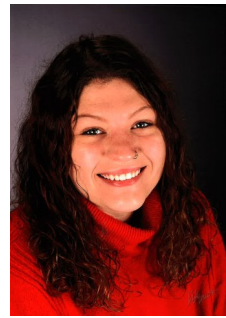
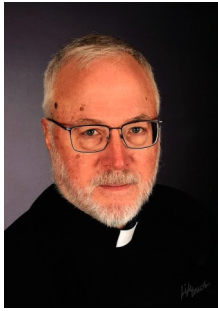
Central Lutheran Church– Winona MN
Balance Sheet as of December 31, 2023

Account #	Account Name	YTD Balance
Fund Balance		
3.000.001	Operating Fund Bal	151,398.32
3.000.010	Operating Fund-Investment Fund Bal	47,027.31
3.000.020	Fixed Assets Fund Bal	3,117,832.79
3.000.200	Childcare Fund Bal	114,213.83
	<i>Operating & Asset Funds</i>	<i>\$3,430,472.25</i>
3.010.001	Emergency Assist Fund Bal	1,376.68
3.010.005	Lutheran Campus Center Flo-Thru	300.00
3.010.010	CLC Foundation Flo-Thru Fund Bal	10.00
3.010.020	Quilters Fund Bal	3,882.09
3.010.040	Prayer Shawl Ministry Fund	416.30
3.010.050	CLC-Welca FUND BAL	2,845.37
3.010.060	Funeral Committee Fund Bal	3,060.70
	<i>Church Council Funds</i>	<i>\$11,891.14</i>
3.020.002	Library Fund Bal	1,122.38
3.020.004	Confirmation Fund Bal	1,006.04
3.020.010	Adult Ed Spcl Events Fund	477.39
	<i>Christian Education Funds</i>	<i>\$2,605.81</i>
3.030.001	Mission Envelopes Fund Bal	3,105.62
3.030.004	WVS - Food Shelf Flo-Thru Fund Bal	1,475.00
3.040.002	TV/VIDEO Equip Fund Bal	(963.46)
3.050.005	Music & Arts Fund Bal	1,411.10
3.060.002	Music/Worship Branding Fund Bal	2,289.96
3.060.003	Handbells Fund Bal	439.92
3.060.030	Flower Fund Bal	1,637.54
3.060.034	Needlepoint Fund Bal	781.86
3.070.000	Organ Fund Bal	34,731.88
	<i>Worship & Music Funds</i>	<i>\$41,292.26</i>
3.090.001	Youth Fund Bal	8,289.04
3.090.003	Youth Mission Trip Fund	2,728.51
3.090.007	Youth Scholarship Fund	360.54
3.090.010	Pop Machine Money Fund Bal	10.44
3.090.030	Sunday School Fund Bal	4,640.27
3.090.032	VBS Fund Bal	495.51
	<i>Youth/Family Ministry Funds</i>	<i>\$16,524.31</i>

**Central Lutheran Church– Winona MN
Balance Sheet as of December 31, 2023**

Account #	Account Name	YTD Balance
3.090.040	Sun Morn Coffee HR Fund Bal	1,002.06
3.090.050	THE 'FEAST' Fund Bal	9,250.70
3.090.080	CLCC Fundraisers Fund Bal	12,949.45
3.100.000	Memorials Fund Bal	57,804.35
3.200.000	Wedding Fees/Rent Fund Bal	175.00
3.700.500	Parking Lot Permits Bal	317.81
3.000.100	Building Fund Balance	39,436.72
3.000.299	Capital Campaign - Technology Fund	560.00
3.000.300	Capital Campaign-Water Damage	1,460.13
3.000.303	Peace Garden Balance	108.91
3.030.002	WIN Resettlement Matthew 25 Fund	1,275.67
3.060.040	Central Socials Balance	(65.87)
3.090.009	Nursery Attendant Fund Bal	7,136.93
3.090.035	Family Ministry Balance	6,000.00
3.090.073	Advanced Gifts 2020-2026 Fund Bal	13,160.57
	Total Fund Balance	\$3,656,975.36
	Total Liabilities and Fund Balance	\$3,658,428.40

Our Central Lutheran Staff



We're on the Web!
centrallutheranchurch.org

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