



2024 ANNUAL REPORT



Gathered in the love of God, we connect and serve.

CENTRAL LUTHERAN CHURCH

February 9, 2025 Annual Meeting Agenda

I. Call to order

II. Opening prayer – Pastor Short

III. Approval of the agenda

IV. Consideration and approval of February 11, 2024 annual meeting minutes

V. Consideration and approval of Staff and committee reports

- a. Directing Pastor's report
- b. Associate Pastor's report
- c. President report-Scott Mlynczak
- d. Director of Music and Arts
- e. Youth Ministry
- f. Sunday School
- g. Central Lutheran Child Care Center
- h. Committee Reports

- i. WELCA
- ii. Quilters
- iii. Personnel
- iv. Welcome and Worship
- v. Social Concerns
- vi. FEAST
- vii. Food Shelf
- viii. WIN
- ix. Property
- x. Lay Ministers
- xi. Foundation
- xii. Nominations

- i. Companion ministries Reports
 - i. Southeastern Minnesota Synod report
 - ii. Lutheran Campus Center

VI. Treasurer's Report for 2024 – Mark Boysen

VII. Presentation and adoption of 2025 budget

VIII. Presentation of slate of officers and election

2024 Annual Meeting Minutes February 11, 2024

President Steve Ringlien called the meeting to order at 11:35 a.m. after determining there was a quorum. Pastor Short opened with prayer.

Approval of the Agenda

President Ringlien noted the following corrections were made to the proposed slate of officers in the agenda for Nominations:

President-Elect: Scott Mlynczak
At Large: Tammy Swenson Lepper
Foundation: Lucy Neuberger and Jim Hurley
Nominating Committee: Mary Lou Hurley and Bob Herman

Laverne Hauschildt moved to approve the corrected agenda, Tim Laib seconded, carried.

Consideration and Approval of February 12, 2023, Annual Meeting Minutes

Julie Palubicki moved, Kati Stoltman seconded, carried to approve the minutes from the February 12, 2023, meeting.

Consideration and Approval of Staff and Committee Reports

The following reports were submitted in the Annual Report.

- a. Directing Pastor's Report
- b. Associate Pastor's Report
- c. President's Report – Steve Ringlien
- d. Director of Music and Arts
- e. Youth Ministry
- f. Sunday School
- g. Central Lutheran Child Care Center
- h. Committee Reports
 - i. WELCA
 - ii. Quilters
 - iii. Personnel
 - iv. Welcome and Worship
 - v. Social Concerns
 - vi. FEAST
 - vii. Food Shelf
 - viii. WIN
 - ix. Property
 - x. Lay Ministers
 - xi. Foundation
- i. Companion Ministries Reports
 - i. Southeastern Minnesota Synod ELCA Report
 - ii. Lutheran Campus Center Report

2024 Annual Meeting Minutes February 11, 2024

Pastor Michael Short Report

Pastor Short gave thanks for things that happened this past year. An additional Pastor was approved last year and now we give thanks that Pastor Kristen and her family are here. Moving forward to things that are happening in the coming year including fixing the organ and bringing it back up to standards. We received an updated proposal from Grandall and Engen to bring the thirty year old organ up to date at an approximate cost of \$200,000. The Committee to lead this project will be Keith Holmquist, Karen Littlejohn, and Karen Jacobsen with possibly another person being added. The work would begin in 2028 so this gives us time to do fundraising. Repairs and improvements to the sanctuary will also be considered and set a vision for the future of Central for the next 15 years. Pastor's complete report is in the 2023 Annual Report.

Associate Pastor Kristen Massa Report

Pastor Kristen thanked everyone who supported her and her family as they came to Winona. She is looking forward to what's happening with the children, youth and family ministries in the year ahead. Children are the church as they come with mom and dad to church. Youth are going on two trips this summer, one to the ELCA National Youth Gathering in New Orleans and the other to Duluth on a mission trip. Pastor's complete report is in the 2023 Annual Report.

Marie Holmquist moved, Jeremy Johnson seconded, carried to approve staff reports.

Foundation Committee

Pastor Short reviewed the purpose of the Foundation and stated brochures have been prepared to provide information to the congregation and the ways the donations are used.

Eric Heukeshoven

Eric reviewed the activities for 2023 and looking forward into 2024. He has arranged for periodic organ recitals to be held throughout the year. The Handbells can also be heard again!

Treasurer's 2023 Report and 2024 Budget - Mark Boysen

Mark provided a financial overview of 2023. Details are included in the Annual Report. The proposed 2024 Budget was presented which is included in the Annual Report. Following considerable discussion, Don Peterson moved, Marie Holmquist seconded, carried to approve the 2023 Financial Report and 2024 Budget.

Slate of Officers 2024

The following slate of officers was presented for consideration from the Nominating Committee:

Church Council: President-Elect, Scott Mlynczak, At Large, Tammy Swenson Lepper

Foundation: Lucy Neuberger, Jim Hurley

Nominating Committee: Mary Lou Hurley, Bob Herman

Judy Davis moved to approve the nominations, Julie Palubicki second, carried.

Outgoing President Steve Ringlien introduced incoming President Kati Stoltman.

Kati said it has been a great year and is happy Pastor Kristen has joined us. She looks forward to the coming year on Council.

Pastor Kristen closed with prayer.

Meeting was adjourned at 12:10 p.m.

Myrna Olson
Secretary

2024 Administrative Statistics

Shayna Rinn

Baptism:

Jansyn Lee Mickelson- *January 14th*
Remi Lee Virock- *January 28th*
Ellie Rose Spence- *February 4th*
Adalynn Mae Sieve- *February 18th*
Abilene Marie Johnson- *March 17th*
Paityn Brielle Meredith- *April 14th*

Joslyn Rislov- *April 21st*
Kenneth Nyron Gorman- *April 28th*
Eden Nila Rosckes- *June 9th*
Amelia Lynn Benson- *November 10th*
Waylen Noah French- *December 1st*
Hudson William Soranno- *December 22nd*

Affirmation of Baptism: *October 27, 2024*

Lincoln Bilderback
Arlayna Kathleen Brandes
Lydia Flesch
Logan Gappa
Audric Gotz

Lauren Casey Indra
Eben Jackson
Jackson Richard Leger
Charlotte Ellaina LeGere
Chase Loomis
Autumn Merchlewitz

Clayton Chris Mlynczak
Easton Paul Nissalke
Kael Edward Sandmeyer
Colton John Smith
Preston Chris Van Beek

Weddings

Ridge Lehman and Emily Budach: *July 13th*
Dan Smith and Nieves Seaman: *July 20th*
Alex Edwards and Allison Knoepffler: *October 10th*
Edelber Jimenez Moriones and Luz Adriana Vallejo Tovar: *November 2nd*

Funerals and Burials:

Dorothy Kantowski- *January 20th*
Mavis Benson- *February 24th*
Ida Olson-
Lori Krumholz- *March 2nd*
Rachel Kaitala- *March 3rd*
Daniel Parker- *March 16th*
Roy Riska- *April 5th*

David Hoesley- *May 13th*
Taylor Harris- *June 13th*
Sharon Meier- *June 22nd*
Ardyce Paulson- *June 25th*
Jean Kuehn- *July 13th*
Sonia Stutzka- *July 19th*
Judith Kleiber- *July 27th*

Charles Lehnertz- *August 8th*
Arlene Westrud- *August 5th*
Deborah Kvittem- *September 7th*
Dawn Goodwill- *November 2nd*

2024 Statistics Overview:

Baptisms:	12	Marriages:	4	Baptized Membership:	1,577
Confirmed:	16	Burials:	18		

Directing Pastor's Report

Rev. Michael Short

Sisters and Brothers in Christ;

I know I am not alone in wondering what happened to 2024. It seems as if it was just a few weeks ago it was warm as we sent youth on a mission trip and shared outdoor worship. So how did we find ourselves here planning for the activities and ministries at the start of a new year. The new year always starts with the season of Epiphany which begins on Epiphany (Jan 6 th) and goes till Transfiguration Sunday (March 2 nd). During this season we will hear about Jesus mission and ministry on earth. It begins with his first sermon at the Temple as he reads from the book of Isaiah saying: 'I was sent to bring good news to the poor'. To his calling of his disciples by the lakeshore, then to the sermon on the plain where Jesus lays out his mission in life. In his sermon, Jesus lifts up the poor and the hungry and those who mourn. Caring for these people has been the very things you, as the community of believers known as Central Lutheran, have done in the past and continue to do in 2025 and beyond.

Now before we start planning the new year, I want to take time to say thank you to each of you for your on-going support of Central and its mission. In doing so I want to lift up a few in particular which highlight the work we do on behalf of those Jesus spoke about. I am grateful for the work of the quilters who sent 300 quilts to LWR along with the school and the health kits to aid those in need. Because of their work the fingerprints of Central are all around the world. I am also grateful for the work of the FEAST committee who continue to cook and serve a meal to the hungry in Winona, especially this year when other churches have stopped serving their meals. Also for Social Concerns committee who continue to reach out and serve our members homebound keeping them connected to their church. These are but a few of the many committees who work to fulfill our mission of serving Christ and neighbor.

While I lift up these ministries, they are not the only committees or members serving others in the community in which we live. I am confident that all the ministries of Central will continue into the new year even as our focus next year moves toward care for the building which has been entrusted to us.

The core way which we proclaim the Good News is on Sunday mornings during worship as such stewardship of our building and its contents is vital in fulfilling our mission. This year the sanctuary and our beautiful organ will take some of our focus and our energy as we plan for this restoration in 2026. So this year we will be in conversation about improvements not only to the organ but to the sanctuary as a whole to enhance our ability to reach out and invite others to join us in hearing the Good News. While our plans are not as far along as I anticipated, we continue to put together a vision for the future of our worship space.

Stewardship of the building is not the only focus for the coming year. Financial stewardship is also important. Since my arrival we have not had an annual stewardship drive and yet we have been able to make our budget thanks to the generosity of our members. Sadly, some of those generous members are no longer with us, so this year we will think together about what stewardship looks like in our lives and in the life of Christ's church.

I know this coming year, like many years, will challenge us as we seek to serve both members of Central and members of the community. Yet I have no doubt that we will achieve our goals as we continue to serve others in the name of Jesus.

Pr. Michael Short, Directing Pastor

Associate Pastor's Report

Rev. Kristen Massa

Brothers and Sisters in Christ-

During Epiphany of 2024, I sat in the chair during worship, praying for the Holy Spirit to lead me to a word for the church in 2024. I prayed about it- but it didn't take long for that word to come. The word was renew, and I let that word lead me during ministry this year. I often came back to the question of- "Is this working for us? If not, how can we renew it so that it does?" I was always on the hunt for new ideas that would bring value to the church. Times change, as do memberships of churches and who is there. I felt called to lead with a sense of renewal that respects traditions and the past but also looks towards the future.

This thought of renewal isn't just in my life and the life of the church, it also extends to the physical place of the church. We've had conversations this year about refurbishment of the organ, and the possibility of a sanctuary refresh for the next generation. These conversations have been important as we think about what the church will be and look like in ten or twenty years down the road. Although we might disagree on color of carpet at one point, it has been evident through these conversations that the church has a passion and enthusiasm for what their church home looks like.

The church and all the members led with a sense of purpose as they renewed their commitments to service and justice. Not only did we feed thousands of meals through the feast, delivered 300 quilts to the Lutheran World Relief, hold a series of concerts highlighting the organ, but the church invested in our students in a tremendous way that led to a renewal of faith for many of students.

We sent students not only to Duluth, to do mission work in that community, but also to New Orleans to experience God in a new way with over 16,000 other high schoolers from around the world. These students got to see and experiences different cultures but also build bonds within our own youth community. Not only did our older students get to experience something, but our elementary aged ones did as well! We had over 25 elementary aged students attend our weeklong VBS, hosted at Central by Good Earth Village. Kids from around Winona joined together for a week or songs, worship, Bible, food and games.

There is much to look forward to in 2025. New mission trips, continued fellowship, our own volunteer run VBS, and a recommitment to serving not only the people who sit in our pews every weekend, but also the people of Winona and beyond. Our church cannot do this without the servant hearts of its membership, giving with your time, your passion and your treasures. So, a big thank you to all of you for all the work, time and donations you have put in this last year. I am grateful to serve alongside of you as we continue to spread the light and love of Jesus Christ to all of those around us.

In Christ,

Pastor Kristen Massa, Associate Pastor

President's Report

Scott Mlynczak

Dear Friends in Faith,

As another year ends I am called to be reflective of a year that came with some challenges and the start of another year that brings hope, optimism and opportunity. We are constantly challenged within our church walls and in our community to find ways in which to lead with our hearts and to serve God in ways that is reflective of who we are as a church community. I believe that here at Central we continue to serve our members, the Winona community and our Lutheran Community in ways that make me proud to be a member of Central Lutheran.

This past year we have witnessed valued staff members move onto other passions within life and others who have passed away. We are a church that continues to welcome new members when other churches seem to be stale in their membership or even often closing their doors for good. We are finding ways to expand our offerings and open our doors to those who want God to be a part of their everyday life. We are Central!

We have also seen members step up and fill roles that are valuable to our mission here at Central and the constant reminder that we have a large group of members that continue to serve in the name of God. The mission here at Central is alive and thriving within our members and in the ways that we serve our Church Community and the Winona Community. We are continually challenged by a society that does not value the presence of God in our lives. Everyday we are reminded of rising fixed costs and inflation that stresses our budget. The members of council continue to be creative in their conversations and in their actions about how to tackle these challenges.

As we continue to see new challenges in the coming year, it reminds me of the opportunities we have to grow and enrich our members and the Winona Community with the talents, resources and time that we have to offer! I have witnessed the power of our Church Community and I am reminded of the spirit in which we all serve, each and every day! For that I am most proud to call Central Lutheran our church home and one that I will always tell people that this is a place that has great people, great spirit and unflappable resilience when we are faced with new challenges. It has been an honor to serve as your President this past year and I am hopeful for what the future at Central will offer. We are Central!

Scott A. Mlynczak
Central Lutheran Church Council President 2024

Worship, Music, & Arts

A. Eric Heukeshoven

2024 was truly a celebration of God through the Arts!

The yearlong Hendrickson 30th Anniversary Organ Recitals were attended by over 800 people who contributed close to \$4,000 to the organ's renovation fund. On the next page, you will find a link to listen to the recitals on Central's new **SoundCloud** page, along with photos from all 9 performances.

WSU Choirs



Winona Community Chorale



Winona Brass Band



Rochester Area Handbells



Summer Outdoor Worship



Glorioso Bells at St. Anne's



Adult Choir



Bach Society of Minnesota



Confirmands Caroling at Callista Ct.



30th Messiah Sing-In



2025 – Expanding opportunities

Watch coming newsletters for exciting events and more ways for you to be involved in the life of our church. The word is out – Central is a welcoming home for Worship, Music and the Arts!

It continues to be my honor and privilege to work with each and every one of you.

Hendrickson 30th Anniversary Organ Recitals



Scan code or go to <https://sites.google.com/centrallutheranchurch.org/hendrickson-30th/noontime-recitals> to listen to the recitals

Youth Committee Report

Pastor Kristen Massa and Judy Davis, Chair

The Youth Committee has met monthly, and members have been updated on all of the activities that have occurred throughout the year for the youth of Central Lutheran. There is an opportunity for any member or parent of Central Lutheran to join the committee at any time.

The youth and families have been involved in many scheduled events throughout the year and worked hard in areas in which they have reached out to the work of the congregation as well as to the community. We had a successful VBS this summer, sent kids to New Orleans for the National Youth Gathering and Duluth for a mission trip. Students have gotten involved in worship, they have helped with the annual rummage sale, the WELCA bake sale, and the items that needed moving following the fire at the Lutheran Campus Center. Students have taken ownership in helping with the Spring flower sales, the sales of the many cinnamon rolls served between services, as well as assisting with Sunday School. One of the goals of Children, Youth in Family at Central is to get the students involved in worship and outside of the church. We are well on our way to achieving that!

Planning has taken place for summer Bible School as well as a mentoring opportunity for confirmation students and members of the congregation to take place during the coming months. There is much to come in 2025 and we thank you all for your support over the last year! -Judy Davis, Chair

2024 was a busy year for Children, Youth and Family ministry. We tried new things together like family serve Sundays. We held game days and picnics at the park. As always, there were dozens of students, both younger and older that joined us for confirmation and Sunday school. Youth and Family Ministry is part of our identity at Central Lutheran Church and is important to who we are in the community. Thank you to all who have taken the time to invest in our children, our youth and our families over the last year. The kids are not just the future of the church, they are the church now. Thank you for investing in their faith with prayer, time, donations and love. -Pastor Kristen Massa



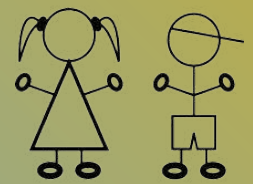
Sunday School Amber Mlynczak

Our Sunday School year began with Rally Day outdoors in September. We have a dedicated group of teachers and helpers who are delivering weekly lessons that follow the church's lectionary calendar. The Advent Fair and the Christmas Program were held in December. Our children did a wonderful job with the Christmas program again this year! Our older students had speaking parts and dressed in costume to play the parts of the Christmas Story. Our younger students filled the church with beautiful holiday music and wore our cute animal costumes. In October, our third graders and new preschool students (3 and 4 year olds) received their bibles. We have five Family Days (Rally Day, Advent Fair, First Sunday After Epiphany, Palm Sunday and Last Sunday Celebration Day) on our Sunday School calendar with the goal of giving our families a chance to spend time with other families and grow community around our Sunday School program.

Currently, we have about 60 students signed up for Sunday School. We continue to enroll students throughout the year in the Sunday School program as new families join our congregation. On the 2nd Sunday of the month, the children sing at the 10:30 service. This is also our Family Serve Sunday, so many of our Sunday School students get to participate in different parts of the service. Our Sunday School year will conclude at the start of May with a Fun Celebration Day and Teacher Appreciation Day. We are blessed to have wonderful teachers and helpers, music leaders and parents/guardians involved with our Sunday School program to encourage our children to grow in their faith. We are hoping to continue to grow the Sunday School program!

Child Care Center

Jackie Whitman, Interim Director



2024 started as the year of “smoothing” (smiling and moving while leaning into going that extra mile). And reflecting on this past year, the CCC team has certainly been practicing this all year! We have had some hurdles to pass through, but as this team always does, we have overcome them and are thriving!

Over the year the Center cared for 85 children but are currently enrolling 51. The center takes into account annually that our oldest children we care for will be heading off to kindergarten in the fall, however with more options for preschool aged children to have care, our oldest classrooms took a bigger hit than we typically do. We are seeing trends for 2025 to start to rebuild those classrooms, but it may take a year or two.

In 2024 CLC CCC employed 58 staff. It takes 150 hours a day to run the child care center every day. We are grateful and appreciative of these employees to help carry our mission forward. After nearly 10 years of serving as Child Care Director, Kelly Dicke stepped down and resigned from the center. Her time and efforts were greatly appreciated. Our assistant director, Jackie Whitman, has taken on the role of interim director as of now. We also saw numerous veteran staff leave the center this year, making way for new teachers and new ideas to be in the center.

In 2024, we continued to explore the possibilities of offering more child care opportunities to infants and toddlers to the community, but plans were put on hold for the time being.

COVID still has a small impact in the Child Care Center world and we still see cases from time to time. Restrictions however have become more relaxed in 2024 and COVID is now viewed as any other illness and based off of symptoms.

The Center applies monthly for a program called, “Great Start Compensation Support”, which is designed to help stabilize staffing within child care centers. 100% of the money received is to go into raising child care employee wages. We must follow the stringent recording requirements that go with receiving state funds that include spending reports and child attendance records. Staffing and hiring core staff continue to be the biggest hurdle for running the child care center.

We are looking forward to 2025! The Child Care Center will be going through the Parent Aware Building Qualities Program that will support our teachers in improving the center experience for the children and families. After this 6-month program the center will be applying for a star rating through Parent Aware. This will allow us to apply to new grants being offered and showcase just how amazing our center is!



WELCA

Peggy Twait

WELCA (Women of the Evangelical Lutheran Church of America) have had another successful year. Our main projects in 2024 were the Epiphany Tea in January, Heart Awareness Month in February, our annual picnic in May, Breast Cancer Awareness Month in October and the December Bake Sale that raised over \$3,100. Half of the Bake Sale money went to the Organ Refurbishment Fund and the other half was divided between Youth and Family Ministry, WIN, and WELCA. The Cancer Awareness activities raised a total of \$1400 which was donated to Winona Health Foundation for Breast Cancer patients.

Two other groups that fall under the WELCA committee are the quilting group and the prayer shawl group.

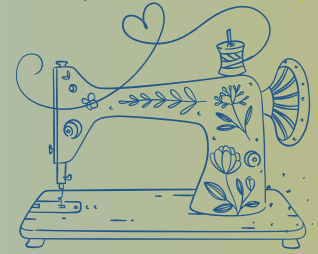
2024 Officers for WELCA were: Peggy Twait (President), Janet Heukeshoven (President Elect), Sheri Maier (Past President), Cynthia Delano (Secretary) and Gloria Siewert (Treasurer).

Starting January 20, 2025, WELCA will meet every third Monday of the month at 9:30 in Grace Hall.



Quilters

Peggy Twait



The Quilters meet every Tuesday morning at 9:00 downstairs in Fellowship Hall. We have a nice sized group with varying levels of expertise and we always have room for more. You don't have to know how to quilt, but you can learn.

This year, the Quilters were able to donate the following items to Lutheran World Relief: 301 quilts, 13 fabric kits, 49 health kits, 51 baby quilts, and 56 school kits. We also made 200 bibs for the Central Lutheran daycare and we give a quilt to every graduating senior and to every baby that is baptized at Central Lutheran. We also had a craft sale in the fall and raised over \$1400 which was donated to Knitted Knockers, Red Cross (for Hurricane Relief) and WELCA.

We hope you will consider joining us.

Welcome & Worship

Laurie Laib, Peggy Twait,
Karen Jacobson, & Carol Kramer

The mission of the Welcome & Worship Committee is to provide a welcoming and hospitable worship experience for members and visitors, maintain a vibrant and consistent worship volunteer effort, and assist in facilitating input and feedback from the congregation regarding that experience. The areas of responsibility include decorating the Sanctuary for each liturgical season, monitor and assist with the Milestone Ministries on a monthly basis, coordinating volunteers for worship assistant positions, host various receptions throughout the year and plan and coordinate social activities and community outreach events. We meet at 10 AM on the 2nd Thursday of each month and welcome anyone interested in joining.

2024 Activities:

- Changed paraments for each season of the church calendar as well as decorating the Sanctuary, Narthex and outdoor entrances.
- Volunteer Recognition Sunday reception between services, April 21st which included a catered breakfast and 2 massage therapists available for free neck, back, shoulder, and hand massages.
- Reception for each of the organ recitals held in recognition of its 30th year since installation which was held February 21, April 17, June 19, July 17, August 21, September 18, October 16, November 20, and December 18.

Additional receptions included:

- Welcome reception for WIN families, April 7
- High school graduate reception on June 2
- Confirmation reception on October 27
- Meal for musicians performing for the Messiah on December 7

Coordinated the worship server schedule for ushers, altar guild, and communion servers for each service for January-May, June-August, and September-December.

-Supported development and training of the Lead Usher position.

Coordinated the annual CLC welcome to incoming WSU students with water, snacks and CLC/LCC information August 21 & 22.

Supported & participated in the CLC/CCC Trunk Or Treat event.

Coordinated the annual CLC Rummage Sale fundraiser on September 20 & 21.

Coordinated social events (CLC Socials);

- Neil Diamond Tribute at Viterbo Fine Arts Center & dinner, February 3 (10 participants)
- Set up CLC section at Lake Park to listen to the Minnesota Orchestra concert, -July 13 (Cancelled due to weather).
- Logger's baseball game, August 8 (15 participants).
- Winona Boat tour and dinner at Sullivans, September 29 (33 participants)
- Game day in Grace Hall, January 19, February 9, March 8, April 12, November 15 and December 20.



Social Concerns & Missions

Kathy Benke

The Missions and Social Concerns Committee is pleased to report the completion of an active and productive year of service to Central Lutheran Church and the Winona Community. Our core committee membership includes Kathy Benke, Gayle Garrity, Nancy Hauschildt and Myrna Olson. However, it is only with the assistance of the pastoral staff, administrative staff and many, many congregational members that our goals of service have been met.

1. The mission statement of Central Lutheran “**Gathered in the Love of God, we Connect and Serve**” defines the ministry of the Missions and Social Concerns Committee.
2. Organizational goals are listed as:
 - *Seek to involve an increased number of the Central membership in our ministry.
 - *Share with membership opportunities to join other community volunteer organizations.
 - *Increase congregational awareness of ministry activities through church publications and social media.
 - *Seek to maintain a calendar of events/areas of service that address the needs of our church and community.

Committee activities for 2024 included:

Community Service Projects:

Red Cross Blood Drive -January, July and October
Providing an evening meal at the Winona Warming Center
Habitat for Humanity Brush with Kindness Project
Home Delivered Meals
Adopt a Highway Cleanup
Windom Park Garden Cleanup
Spring Gift Bags for the Welcome Center

Church Based Outreach:

Feast Cooks
Provided LCC Meals
Senior Living Socials
Participation in the Trunk or Treat Halloween Celebration
God’s Work. Our Hands. Sunday
Christmas Gift Bags for homebound members

Fund Raising Projects:

Valentine Cookie Sale to support Youth Mission Trips
Fall Mum Sale to support LCC Ministry and Habitat for Humanity
RADA Cutlery Sale to Support Winona’s Warming Center

In review of the year’s activities, we feel that we have made strides in meeting our mission and goals. We hope that in 2025 we can continue to be a vibrant part of the ministries of Central Lutheran Church.

FEAST

FEAST Committee

The FEAST has continued to help meet the needs of the food insecure in the Winona community. At the same time, we provide a fellowship opportunity to all Central members, and a bit of convenience for the families of our youth that attend Wednesday evening programming.

Our numbers are strong, both in meals served and in donations given.

Meals prepared in 2024: 30

Patrons served in 2024: 3793

Expenses for 2024: \$7,448

Donations for 2024: \$10,078

We are blessed with some generous regular “FEASTERS” who financially support this ministry. The family of Rita and Chuck Lehnertz sponsor the annual Christmas meal, and the community gives generously to honor them. Several businesses and individuals make periodic donations which allow us to buy food as we need to and to restock the supplies necessary to host this meal. Finally, our donations allow us to help support the greater needs of the kitchen and equipment as needs have arisen.

We thank our community partners Bloedows Bakery, Steakshop Catering, Kwik Trip and Midtown Foods for providing a variety of supports.

Each week we rely on volunteer cooks, servers, dishwashers and set up crews to make this meal a reality. The FEAST committee, a combination of Central members and non-members, provides the core of volunteers with many community groups coming to help. We continue to seek out cooks, dessert bakers and volunteers from Central to support the FEAST as part of Central’s outreach into the community. Strongly consider what you can offer. It is important that as a faith community, we participate in this ministry fully, both as volunteers and as patrons. Come and volunteer and come be the face of Central to the community while enjoying a home-cooked meal.

Food Shelf

Bob Herman

During November and December Central has donated 294 pounds of food and \$1,690.00 in cash which converts to a total of 3,674 pounds of food. This brings our grand total to 8,521 pounds of food donated this year. Thank you to everyone who participates in this very important mission of Central Lutheran Church! P.S. wow! Awesome, can you believe this 8,521 pounds!

Winona Immigration Network

Denise Bernatz & Judy Davis, Co-Chairs

Matthew 25: 35-36 "for I was hungry and you gave me food, I was thirsty and you gave me drink, I was naked and you clothed me, I was sick and you visited me, I was in prison and you came to me."

The members of WIN (the Winona Immigration Network Committee) are grateful to the members of Central Lutheran for being the "hands of Jesus" to the immigrants we are accompanying on their immigration journey. You have been instrumental in this ministry. The families we are helping are so grateful for your prayers, for their safety, for families reunited, for housing, for jobs and for new beginnings. Central Lutheran, along with the congregations listed below, the ELCA, Project Fine, and many individuals in our community are currently assisting six adults and 4 children from Colombia, and two adults from Nicaragua, all of them are in the process of seeking asylum. Five of the adults have received their work permits and are employed. Two, very recently received their work permits and are actively seeking employment. Three of the men have received their driver's licenses and have purchased cars. Now the families are enjoying much more independence with transportation and day to day finances. WIN continues to help with expensive legal fees and necessary expenses beyond what they can afford. Thank you for your prayers, financial support, year-end gifts, donations of transportation, supplies and furniture, and your participation in our fundraisers. You have made a difference in the lives of twelve people and they have enriched our lives as well. Their faith and courage in the face of fear, desperation and the unknown has been an inspiration to all of us. Thank you for making this possible.

CONGREGATIONS AND ORGANIZATIONS SUPPORTING WIN

Central Lutheran Church
Cedar Valley Church
Faith Lutheran Church
First Congregational Church
Grace Presbyterian
St. Paul's Church (Lewiston)
Church of the Brethren (Lewiston)
Minneola Lutheran Church (Goodhue)
ELCA – AMMPARO Fund
Project Fine

Goals for 2025

- * Assist our families with the cost of legal representation as they seek asylum
- * Get Minnesota ID cards for our families.
- * For ALL the adults to have work permits and be employed
- * For one of the individuals to receive needed dental work.
- * For the adult women to receive their driver's licenses.
- * Continue regular fundraisers
- * Continue to explore ongoing educational opportunities
- * Provide social opportunities for them to speak English.
- * Explore collaboration with other groups in Winona assisting immigrants

Thank you for the many ways you have supported and continue to support the work of WIN and the WIN families.

With gratitude,
Denise Bernatz and Judy Davis WIN Co-Chairs

Property Committee

During 2024 the property committee worked to be good stewards of the building and property of Central Lutheran. They created a 'working / goal list' for the year and accomplished many of the intended projects.

- Power wash the outside of the building (Thank you Rick Kramer)
- Convert lower Men's room into storage space for CCC
- Outdoor lighting at Grace Hall and CCC doors
- Continued work to solve leaks on flat roof over office spaces
- Ongoing maintenance on HVAC and A/C units
- Updated office conference room (still need table & chairs)
- Landscaping by stone sign on corner of Huff and Wabasha
- Parking lot cracks filled and restriped
- Continued LED light replacement throughout building
- Refinished CCC exterior door and wood around office windows (thank you Rick Kramer)

Thanks to your continued support of the Building Maintenance fund, some of the work was accomplished without use of budgeted funds.

The committee has items on its 2025 goal list as well. Some of the items we will be addressing are to keep our building in good working order so it can continue as a gathering space for the members and community into the future. The list includes but not limited to:

- Update flooring in the office area in spring
- Review flooring in other areas (Grace Hall) for replacement
- Replacing chairs in Grace Hall
- Continue with LED lighting replacement
- Continue work on flat roof to address any leaks
- Secure receptionist desk with half-wall around desk

We give a special thank you to Rick Kramer who gave of his time to power wash the outside of the building and for his expertise in refinishing the CCC exterior door and wood around office windows. Also a thank you to Cindy Wilke and others who offered their expertise with plants for the landscaping around the sign.

We are also grateful for the members of the Property Committee – Chris Harvey, Ben Leger, Don Peterson, Donna Peterson, Kathy Benke, Mark Jungerberg and Lee Buxengard. Also a special thank you to Kelly Dicke who was our secretary prior to her departure.

Lay Ministers Chris Wilmot

This committee meets every three months to coordinate home communion visits: matching those desiring such visits with one of our dedicated visitors. Committee members are Linda Bouck, Sue Hahn, Marylou Hurley, Judy Inman, Carolyn Larson, Sylvia Pecsénye, and Chris Wilmot. Pastor Linda Helberg provides communion services at local nursing homes and also meets with us. These visits are much appreciated by those unable to attend church services. New visitors are always welcome to join this committee.

Foundation

Beginning Market Value: \$ 735,443.59
Cash Additions: 23,561.52
Cash Withdrawals: (30,316.67)

Change in Market value: 56,231.21

Ending Market Value: \$784,919.65

Cash additions include dividend income, interest income, capital gains and cash deposits.

Cash Withdrawals in 2024

CCC Staff Continued Education	\$2,509.25
Continuing Education – Pr Short	2,312.70
Pr Massa Continuing Education	3,973.88
Moving expenses – Pr Massa	9,245.31
Root River Conference Support	600.00
Missionary support – Pr Kristin Engstrom	1,000.00
Support for Youth Mission trip	4,000.00
Support for WIN	1,000.00
Bank service fees	5,675.53

The Central Lutheran Church Foundation was established for the spiritual advancement of the Kingdom of God by providing funds to finance the education of church workers, missionaries in its missionary program, to give aid and service above and beyond the regular yearly church budget and in the welfare program of the Evangelical Lutheran Church in America.

If you would like to learn more about how to support the CLC Foundation, please talk with Pr. Michael Short or one of our Foundation board members. Also consult your financial or estate planner before making any contributions.

Members of the CLC Foundation board are: Mia Martin, Steve Ringlien, Lucy Neuberger, Mike Bernatz, Paul Ness and Jim Hurley. Pr. Michael Short is an ex-officio member of the board.

Nominations

Church Council

Steve Hacken – Treasurer
Julie Palubicki – At Large council

Nominating Committee

CLC Foundation

A MESSAGE FROM PRESIDING BISHOP ELIZABETH EATON



Dear friends in Christ,

All around us, we see signs of God’s love and goodness. A person who has stepped away from church for many years steps back into a congregation, feeling the call of the Holy Spirit. Young adults feeling isolated in a digital-first world start gathering in person in a small group, enjoying the warmth of a hug and a new friend asking about their week. A mother plants a garden, and it yields fruits and vegetables, giving her nutritious food for her kids and extra produce to sell at the local market. Everywhere we look, we see signs of Christ’s love. In Psalm 93, we read: “More majestic than the thunders of mighty waters, more majestic than the waves of the sea, majestic on high is the Lord! Your decrees are very sure; holiness befits your house, O Lord, forevermore” (4-5).

God’s love is a majestic thing, and it moves us to share it in word and deed. The ministries of our congregations, our synods and the ELCA churchwide organization are all working together to share God’s love with people in our neighborhoods, across our country and around the world.

I am so grateful for you, dear church. Your generosity to each of these three expressions of the church — your congregation, your synod and the churchwide organization — has bolstered the church’s ability to share the message of God’s love to people who are longing for it. Through your

“More majestic than the thunders of mighty waters, more majestic than the waves of the sea, majestic on high is the Lord! Your decrees are very sure; holiness befits your house, O Lord, forevermore.”

—Psalm 93:4-5

financial resources, your time volunteering and accompanying others, and your voices, you’ve helped carry this message of God’s majestic love. Thank you, dear church. As we look ahead to the coming year, I encourage you to stand steadfast in God’s promises, sure of God’s love and goodness.

A handwritten signature in black ink that reads "Elizabeth A. Eaton". The signature is written in a cursive, flowing style.

The Rev. Elizabeth A. Eaton
Presiding Bishop
Evangelical Lutheran Church in America

Southeastern Minnesota Synod ELCA Looking Toward Ministry in 2025



For no matter how many promises God has made, they are “Yes” in Christ. And so, through him the “Amen” is spoken by us to the glory of God. (2 Corinthians 1:20, NIV)

The Use of the Means of Grace, a teaching document of our denomination, emphasizes the importance of baptism happening in the midst of the gathered assembly. In baptism, we claim the promises of God for the baptized, and the gathered assembly has the distinct privilege of hearing those promises for themselves, too.

Baptism happens in community because the promises of baptism are for the community.

Indeed, in the rite of baptism, members of the congregation participate as the newly baptized is welcomed among them. Promises to accompany the newly baptized in the journey of faith are spoken aloud.

In baptism, we remember the promises of God as we hear them spoken, again and again, by those in our midst.

I spent a number of years in a faith tradition that emphasized the power of personal testimony. Individuals would testify to the work and power of God in their lives and the lives of those they knew. In these spaces of testimony, we collectively remembered the promises of God. The faith of those gathered was buoyed as they were reminded of God’s work in the world.

Testimony. Reclaiming of the promises. These essential practices in the Christian faith keep us grounded and assured in who God is and what God does, especially in times when it is hard to see. We hear the promises of God over and over again because we often need to be reminded of them. We need to be reminded that in Christ, all God’s promises are “Yes!” Practicing faith in community strengthens us to reply, “Amen!”

As we look ahead to the coming year, I want to pay particular attention to our claiming, naming, and proclaiming of God’s promises for us and all of creation. There may be days in which our faith wobbles, when the promises of God seem a far cry from fulfillment. On those days, harkening back to our baptisms, we benefit from hearing the promises of God proclaimed by our communities loud enough for others to hear. *(continued)*

2024 HIGHLIGHTS

- 42 congregations were engaged in call process
- 13 Rostered Ministers were welcomed to the synod
- 1 new worshipping community was created: the Nuer Community Lutheran Church
- 3 Power+Boundaries workshops were hosted to equip lay people, church staffs, and Rostered Ministers
- A Chrism Mass Advent Worship was offered to leaders for the first time



In the first part of 2025, members of the Office of the Bishop will intentionally collect stories of God's work in the world from members throughout the synod. Our hope is to create a library of stories told by all kinds of voices that give testimony to what God has done and hopes of what God will yet do.

How have the promises of God been fulfilled in your life? In the lives of those you love? In the aspects of creation you explore? In the life of your congregation or larger community? What testimony can you share for the sake of building up the community of faith?

The life of discipleship is, in the words of the late Rev. Eugene Peterson, "a long obedience in the same direction." It is an obedience best undertaken in community with a chorus of believers surrounding us crying, "Yes!" and "Amen!" as we lift our voices to do the same.

May this year in ministry be one in which we claim and proclaim the fulfillment of all the promises of God so that our faith might grow and the world might live more fully into abundant life.

How is the Spirit inviting your congregation to join the chorus of "Yes!" and "Amen!"?

In Christ,

Rev. Regina Hassanally

Bishop Regina Hassanally



2024 HIGHLIGHTS

- Synod Assembly took place with roughly 360 people in attendance, celebrating the theme: **"Every Congregation Connected"**
- Fall Theological Retreat took place with 145 attendees (including Rostered Ministers and congregation staff) in La Crosse, WI, with the theme **"Will You Be My Neighbor? Called to Community"**
- Gatherings were hosted to support leaders who are new to the synod, in their first years of ministry, and retired





2024 Annual Report from the Lutheran Campus Center, Winona

A few times in my tenure at the Lutheran Campus Center (LCC), I have floated the idea of reimagining our mission statement. Once, we thought about adopting LuMin's (our ELCA Lutheran Campus Ministry network) mission statement: *"Building Community. Deepening Faith. Expanding Minds. Inspiring Service."* While that is lovely and fitting, I keep coming back to the one developed just before I accepted the call to be Campus Pastor of the LCC: *"Working Together. Living Through Faith. Taking Action in our World."* In my first presentation for the Root River Conference at the LCC, I used our mission statement to describe what happens through our ministry. Though much has changed in the last eleven years, the sentiment holds. In particular, the first part, "Working Together", aptly describes 2024.

About a month into the Spring Semester, I gave birth and went on maternity leave for two months. In that time, the students, board, staff, and volunteers stepped up in big ways. When I returned for a meeting in April, our board, including student leaders, reflected on the year, noting that the LCC is: "strong, resilient, joyful; we embody a depth of community, and teach, cultivate, and model 'eulogy values.'" One person shared that they felt more present as a board member. A little later, in that same meeting, people offered to bring breakfast items for students as they headed into Final Exams Week. We indeed *work together*.

Those two words took on a deeper meaning in the fall of 2024 as we had a fire at our building. Students, including some who had only started coming to the LCC a month prior, showed up to help clean up, secure space on campus, and support one another through this challenging time. In the Sunday worship following the fire, I offered space for people to speak about how they were feeling. Every single person in the circle spoke, and the phrase I heard over and over was how the LCC is their second home, or home away from home. To lose one's home is a profound loss. So, it was perhaps even more important that we "work together" and "live through faith, taking action in our world."

I could write a whole report on the many and varied ways people have accompanied us through this time, and in fact, I have written about some of them in previous communications. Suffice it to say I believe in the communion of saints, dear ones. And, your prayers? We feel them. They sustain us as we walk through the wilderness. God provides manna, enough for each day, through you and all who are woven into the fabric of the Lutheran Campus Center in Winona. We work together. God is at work; that is so very clear.

I already can't wait to share next year's report with you. I imagine it to be full of redemption, gratitude, and more stories of "strength, resilience, and joy." Until then, we'll keep *working together, living through faith, and taking action in our world*. After all, "Faith is the assurance of things hoped for, the conviction of things not seen." (Hebrews 11:1)

Trusting in God with you,
Pastor Corrine Haulotte

NARRATIVE BUDGET FOR 2025

“Gathered in the Love of God, We Connect and Serve.”

Central Lutheran is an active congregation working to fulfill Christ’s mission loving and serving another as we proclaim the Good News of Jesus to the whole community of Winona. A narrative budget offers a visual and narrative way to show sources of income and how that income is being spent. The graph below shows the three main areas of ministry according to our mission statement: **Gathering, Connecting and Serving**. Greater detail for each ministry area is shown in the following pages. In addition to income and expenses, we have included estimated the volunteer hours given which allows our ministry happen. Without our volunteers, the mission of Central would not succeed.

Income projections:

The income for the year is based upon our historic data. Most of the income received is in our weekly/monthly offerings given at worship or directly through on line giving. One goal for the coming year is to increase the number members who give on line as a way to level out the large swings in giving from month to month. If you would like more information about on line or direct deposit giving, please contact the church office.

Proposed Budget:

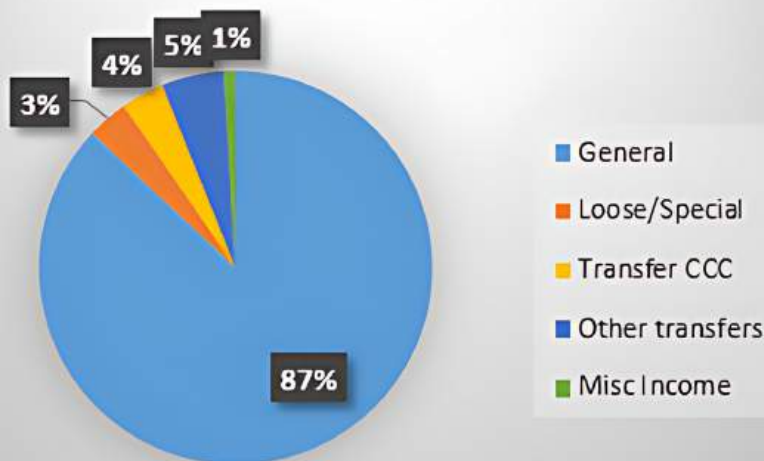
The proposed budget for 2025 is unchanged compared to 2024. While there is an increase in staff and pastor salaries per synod guidelines, the amount was offset by a reduction in the number of staff.

There is again an expected shortfall between the budget and income which would be covered by current reserves should income not increase to cover the difference.

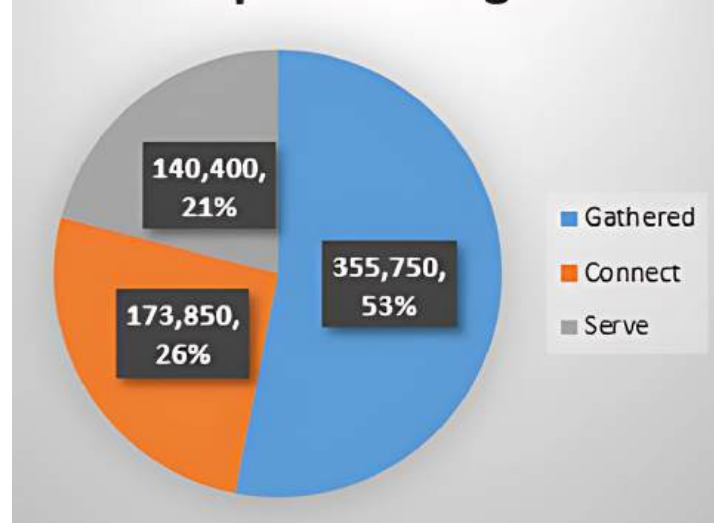
Total Expected Income
\$ 592,000

Proposed Budget 2025
\$ 670,000

Income Projection



Expense Budget

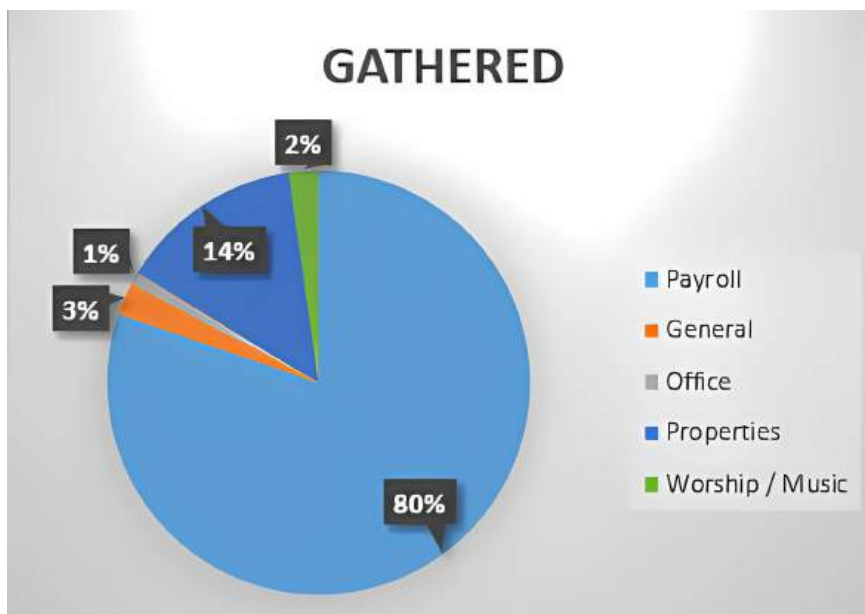


Gathered in the Love of God:

In the love of God, we gather in community to love and support each other in faith. As Lutheran Christians worship is the main way in which we gather as the body of Christ. In worship we hear the word of God spoken through the scriptures and in the sermon. In worship we gather to sing praises to our God in song and to gather around the Lord's Table where we receive a foretaste of the feast that is to come. Central endeavors to assist members in living out their baptismal promises. In baptism we promise to gather as God's faithful people, to hear the word of God and to share in the Lord's supper. As Lutherans, worship is where faith is nurtured as we begin to learn what it means to live a faithful life.

Gathering for worship is central to who we are as Lutherans. Gathering for worship is usually the first place where we experience the love of God as we are welcomed into the body of Christ. As such who we are and what we do begins in worship. It is out of worship we are sent to connect and serve others in the name of the one who gathers us, Jesus Christ, our Lord.

Total Proposed Budget – Gathered \$ 355,750



Gathered Volunteer Hours- 2,500+

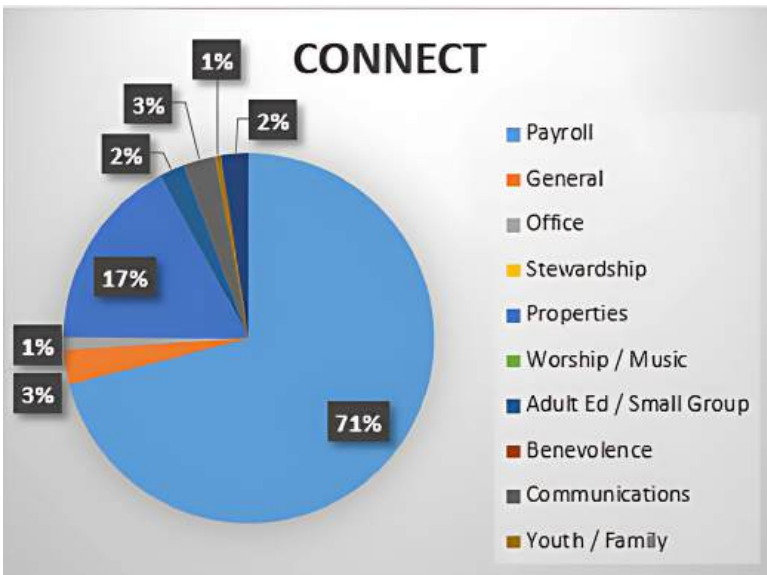


We Connect:

In the love of God, we connect with our brothers and sisters in Christ as well as with the stranger in our midst. Connecting one with another is the way in which we are able to grow in our faith as we grow the community of believers. As Lutheran Christians we often connect around a table. In worship we gather around the Lord's table, outside of worship we gather around many tables connecting with others as we are nurtured in our faith, learning to trust God and proclaim Christ fulfilling our baptismal promises.

Here at Central there are many tables where connection happens. Connection happens with fellowship around the coffee pot following worship on Sunday mornings. It happens in the gathering spaces as parents wait for their children attending Sunday School. Connections happen around the sewing tables each Tuesday morning as the Quilters gather to tie quilts and make kits to be sent around the world. Connections happen around the table at Adult and Youth Sunday School or Confirmation where the faith is taught through words and activities and song. As we grow in connection with our faith and with the whole body of Christ, we find ways to serve friends and neighbors out of that love we ourselves have received

Total Proposed Budget – Connect \$ 173,850



**Connect Volunteer
Hours- 4,000+**



And Serve:

Out of the love of God we have already received, we are sent back out into the world to serve. Serving is a natural outcome of who we are as followers of Jesus who tells us in the Gospel of John: 'I came not to be served but to serve.'

Service is also a part of who we are as Lutheran Christians living out our baptismal promises. The last of the baptismal promises remind us; we to proclaim Christ in word and deed, working for justice and peace as we care for others and the world God made.

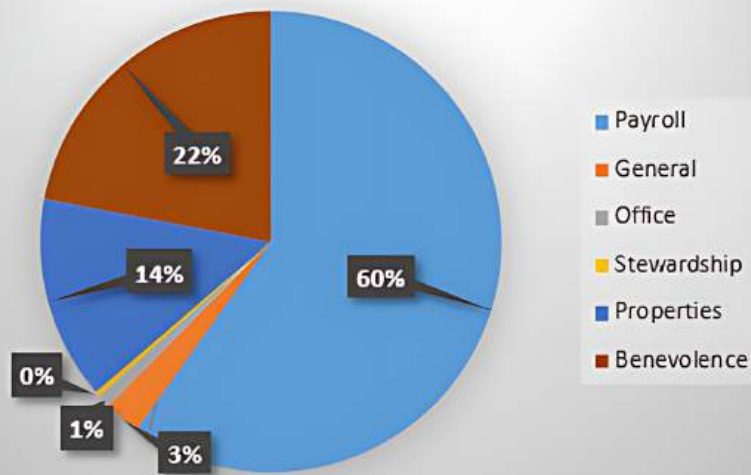
Here at Central we endeavor to live out those promises by serving our brothers and sisters along with our neighbor. We have done so in many and various ways over the years. We have an active group who organizes a weekly meal called the FEAST where we serve over 4,000 meals a year. Here members of Central are joined by members of the community sharing a meal around tables in Grace Hall.

Serving in various ways for both members of Central and community members alike. We have groups of people who serve by helping at Habitat for Humanity building homes; volunteering at the food shelf and thrift stores along with other non-profits in the community, in hosting blood drives with the Red Cross and working to clean up along our adopted stretch of Interstate 90. There are also members who serve our members in their deepest needs following the death of a loved one or taking care packages to home bound members.

As the Body of Christ known as Central we serve others indirectly with our support of the ELCA, World Hunger, Lutheran Disaster Relief, Southeastern Synod of Minnesota and the Lutheran Campus Center, local food shelf at Winona Volunteer Services. Our community includes our youth and adults serving others being sent on mission trips to communities across the nation. Last year they joined other youth in Duluth, MN and New Orleans, LA. This coming year they will be sent to Milwaukee, WI in July to serve people in need. Service is the expression of who we are having been gathered in the love of God, connected as the body of Christ sent to show God's love to the world.

Total Proposed Budget – Serve \$ 140,400

SERVE



**Serve Volunteer Hours-
4,200+**



Central Lutheran Church								
Actual income /Expense yearly comparison with budget for 2025								
	Year 2022		Year 2023		Year 2024		Year 2025	
	acutal	% total	Actual	% total	Actual	% total	Budget	% total
Beginning Fund Balance	87,337.52		174,376.30		151,851.82			
General offering	463,877.41	0.86	447,084.85	0.88	490,605.00	0.90	515,000.00	0.87
loose offereing	6,396.27	0.01	8,049.32	0.02	10,250.00	0.02	10,000.00	0.02
special offering	13,473.62	0.02	5,380.00	0.01	11,829.00	0.02	10,000.00	0.02
Interest and Misc income	13,870.58	0.03	4,421.01	0.01	3,965.00	0.01	6,000.00	0.01
transfers CCC	18,000.00	0.03	18,996.00	0.04	21,000.00	0.04	21,000.00	0.04
other transfers	23,967.00	0.04	25,083.00	0.05	6,999.00	0.01	30,000.00	0.05
Govt program	186,865.45		35,577.54		37,442.00		0.00	
one time gifts	167,195.28							
total income	893,645.61	1.00	544,591.72	1.00	582,090.00	1.00	592,000.00	1.00
Payroll	394,576.06	0.63	378,554.53	0.67	486,457.00	0.71	496,000.00	0.74
General admin	22,019.44	0.03	13,156.74	0.02	1,093.00	0.00	15,900.00	0.02
Office	13,007.12	0.02	14,743.61	0.03	15,433.00	0.02	7,000.00	0.01
Stewardship	326.08	0.00	781.41	0.00	454.00	0.00	500.00	0.00
Facilities	62,591.11	0.10	34,702.89	0.06	40,383.00	0.06	30,600.00	0.05
Facilities insurance	35,051.15	0.06	21,437.94	0.04	39,422.00	0.06	31,000.00	0.05
Utilities	41,765.40	0.07	40,797.16	0.07	34,655.00	0.05	39,000.00	0.06
mortgage interest	576.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Worship	11,215.86	0.02	15,605.48	0.03	15,410.00	0.02	8,500.00	0.01
Hospitility	4,944.92	0.01	1,369.82	0.00	2,507.00	0.00	1,500.00	0.00
Mission and Benevolence	31,700.00	0.05	27,377.00	0.05	36,142.00	0.05	31,000.00	0.05
Social Concerns	0.00		0.00		0.00	0.00	500.00	0.00
communicatioins	5,296.87	0.01	3,769.18	0.01	5,682.00	0.01	4,000.00	0.01
Education	8,079.28	0.01	4,752.75	0.01	3,981.00	0.01	4,500.00	0.01
Other expense	0.00	0.00	10,067.69	0.02	0.00	0.00	0.00	0.00
Total Expense	631,149.98		567,116.20		681,619.00		670,000.00	
Journal Entry adj	(175,456.85)							
Net Income	87,038.78		(22,524.48)		(99,529.00)		(78,000.00)	
Ending Fund balance	174,376.30		151,851.82		52,322.82			

Balance Sheet as of December 31, 2024

Tuesday, January 28, 2025

Account #	Account Name	YTD Balance
<i>Assets</i>		
1.001.010	Petty Cash	100.00
1.001.101	Payroll Checking - WNB	5,000.00
1.001.102	General Checking New-WNB	(24,780.74)
1.002.100	General Savings - WNB	185,088.64
1.002.200	Paypal	3.38
	Total Cash	\$165,411.28
1.004.100	Church Building	2,737,406.00
1.004.200	Pipe Organ	240,000.00
1.004.300	Property - 252 W. Sanborn	27,647.64
	Total Properties	\$3,005,053.64
1.006.010	Cetera (Voya-Ing) Financial/Merchants Fin	51,081.40
1.006.020	BlackRock Funds	39,653.00
1.006.050	Edward Jones Financial	169,044.56
	Total Investments	\$259,778.96
1.007.010	Grand Piano	7,225.00
1.007.020	Handbells	10,330.00
1.007.030	Choir Chimes	2,431.50
1.007.040	Sound System	76,967.20
1.007.050	Stained Glass/Grace Hall	4,625.00
1.007.060	Church Sign & Base	11,200.00
	Total Equipment and Fixtures	\$112,778.70
1.002.400	Prepaid Insurance	18,437.82
1.006.030	Computer Share	5,984.24
	Total Assets	\$3,567,444.64

Liabilities

2.002.003	941 Taxes Withheld	(0.00)
2.002.005	PORTICO/ANNUITY	1,312.79
2.002.007	IRA CHILDCARE	239.79
2.002.008	PORTICO/FLEX	1,308.67
2.000.000	<i>Accounts Payable/Vendors</i>	2,843.32
	Total Liabilities	\$5,704.57

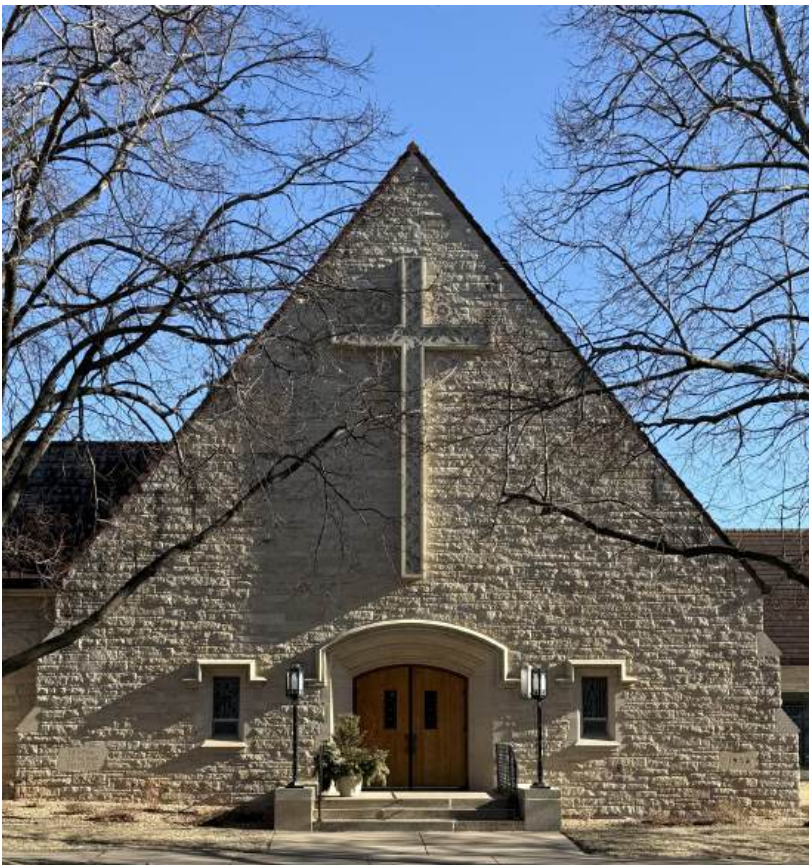
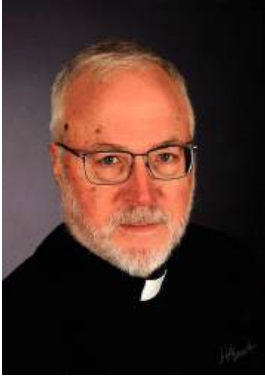
Fund Balance

3.000.001	Operating Fund Bal	51,621.54
3.000.010	Operating Fund-Investment Fund Bal	72,785.34
3.000.020	Fixed Assets Fund Bal	3,117,832.79
3.000.200	Childcare Fund Bal	68,001.81
	Operating & Asset Funds	\$3,310,241.48


3.010.001	Emergency Assist Fund Bal	1,176.68
3.010.005	Lutheran Campus Center Flo-Thru Fund Bal	2,005.00
3.010.010	CLC Foundation Flo-Thru Fund Bal	69.00
3.010.020	Quilters Fund Bal	3,660.10
3.010.040	Prayer Shawl Mnsrty Fund	416.30
3.010.050	CLC Welca FUND BAL	5,264.67
3.010.060	Funeral Committee Fund Bal	1,497.73
3.020.002	Library Fund Bal	1,122.38
3.020.004	Confirmation Fund Bal	1,006.04
3.020.010	Adult Ed Spcl Events Fund	477.39
3.030.001	Mission Envelopes Fund Bal	3,105.62
3.030.004	WVS - Food Shelf Flo-Thru Fund Bal	922.00
3.090.060	40 Together (Change for Change) Fund Bal	4,000.00
3.040.002	TV/VIDEO Equip Fund Bal	(818.46)
3.050.005	Music & Arts Fund Bal	1,761.10
3.060.002	Music/Worship Branding Fund Bal	2,289.96
3.060.003	Handbells Fund Bal	439.92
3.060.030	Flower Fund Bal	2,385.25
3.060.034	Needlepoint Fund Bal	781.86
3.070.000	Organ Fund Bal	45,572.67
3.090.001	Youth Fund Bal	8,585.64
3.090.003	Youth Mission Trip Fund	3,818.79
3.090.007	Youth Scholarship Fund	360.54
3.090.010	Pop Machine Money Fund Bal	54.71
3.090.030	Sunday School Fund Bal	4,739.73
3.090.032	VBS Fund Bal	361.34
3.090.040	Sun Morn Coffee HR Fund Bal	1,332.27
3.090.050	THE 'FEAST' Fund Bal	11,780.77
3.090.080	CLCC Fundraisers Fund Bal	10,532.94
3.100.000	Memorials Fund Bal	59,409.35
3.200.000	Wedding Fees/Rent Fund Bal	275.00
3.700.500	Parking Lot Permits Bal	10,824.77
3.000.100	Building Fund Balance	50,672.72
3.000.299	Capital Campaign - Technology Fund	615.00
3.000.300	Capital Campaign-Water Damage	1,460.13
3.000.303	Peace Garden Balance	108.91
3.030.002	WIN Resettlement Matthew 25 Fund Balance	(11,232.71)
3.030.008	SOCIAL CONCERNS Balance	1,026.81
3.060.040	Central Socials Balance	338.13
3.090.009	Nursery Attendant Fund Bal	7,136.93
3.090.035	Family Ministry Balance	6,000.00
3.090.073	Advanced Gifts 2020-2026 Fund Bal Balance	6,161.57
	Remaining Fund Balance	\$251,498.55
	Total Liabilities and Fund Balance	<u>\$3,567,444.60</u>


Notes:

Our Central Lutheran Staff




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